

Agenda Item 10

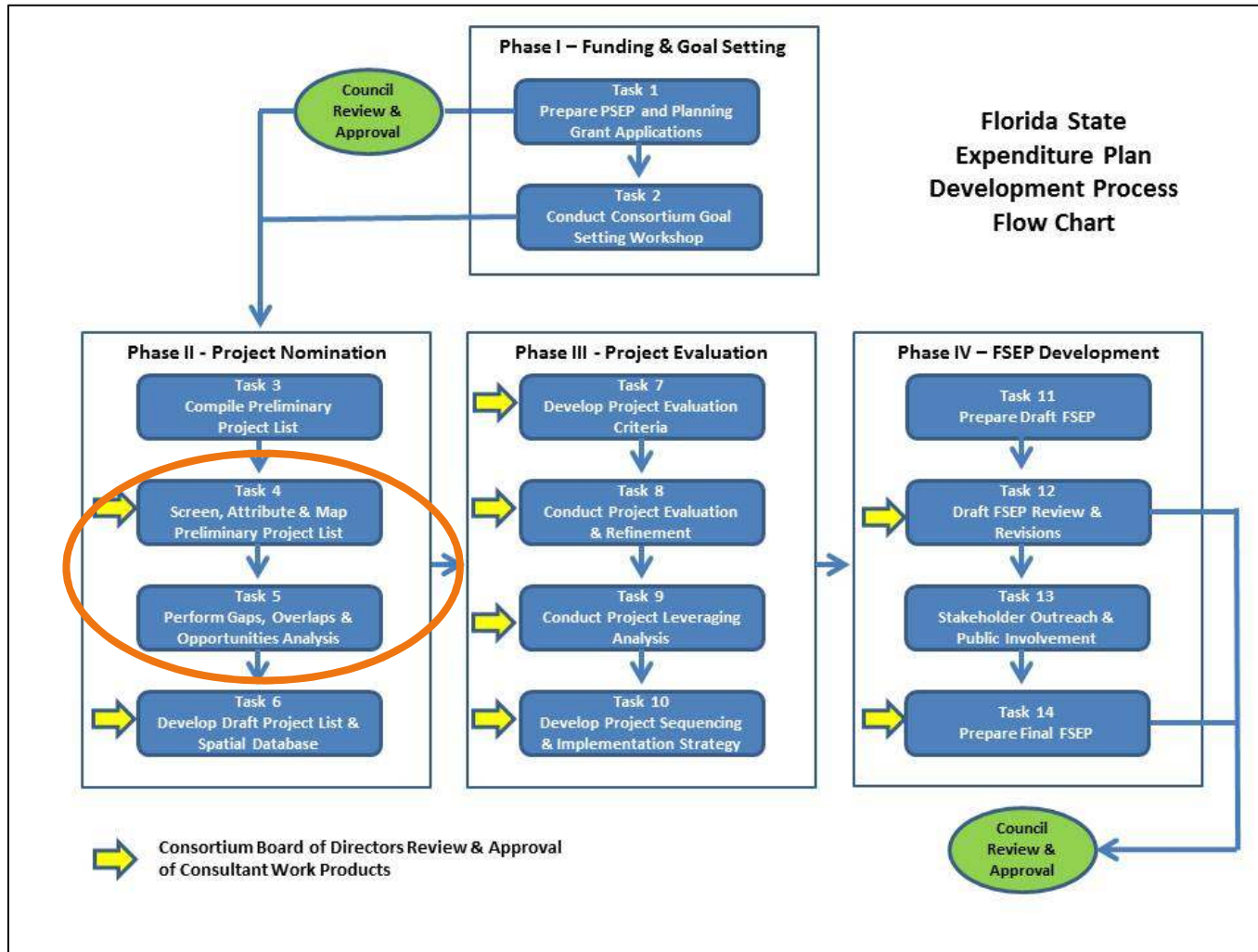
Status Report on Work Order #6

Doug Robison
SEP Project Manager



Gulf Consortium Meeting
April 6, 2017
Tallahassee

Work Order #6 Tasks





Work Order #6 Tasks

- Phase II – Project Nomination
 - Task 4 - Screen, Attribute and Map Preliminary Project List
 - Task 5 – Perform Gaps, Overlaps, and Opportunities Analysis



Work Order #6 Activities

- Continue to assist counties in selecting and defining their priority projects
 - Determine any additions, deletions or modifications to previous project proposals
 - Confirm any BOCC actions on proposed projects
- Evaluate gaps and overlaps in project types and geographic coverage
- Explore opportunities for State and inter-county regional collaboration



Work Order #6 Activities

- Begin evaluating specific project information gaps and data needs
 - Specific focus on septic to sewer projects
- Determine need for county assistance and financial support for conceptual design during SEP development
- Obtain initial feedback from FDEP on the Preliminary Project List regarding

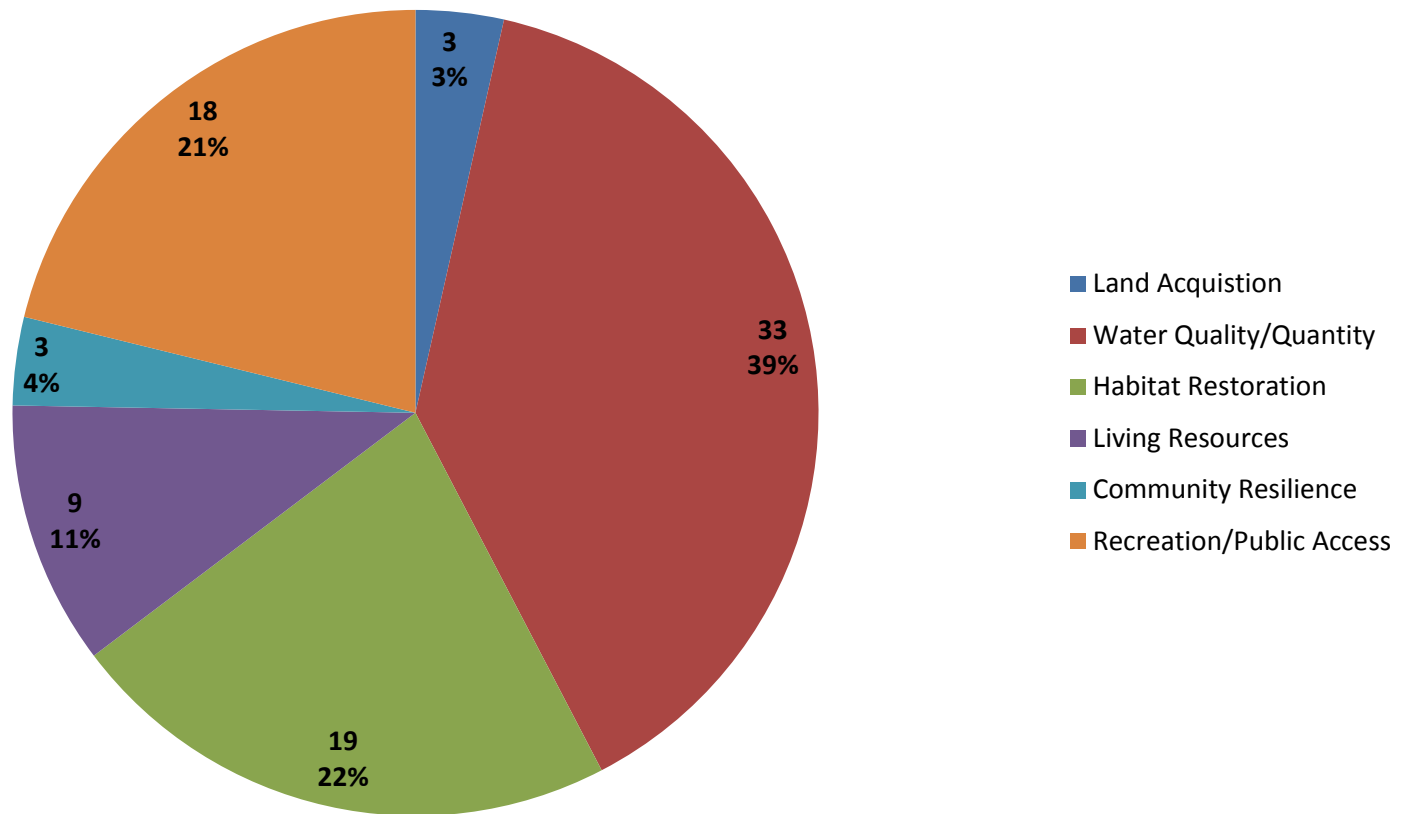


January 26, 2017 FDEP Meeting

- Impressed with the focus and diversity of the Preliminary Project List
 - Local government focus
- Complimentary of the approach and progress of the Gulf Consortium and consultant team
- Value of the State Expenditure Plan could reasonably be increased to **\$500 million** through leveraging of all potential sources



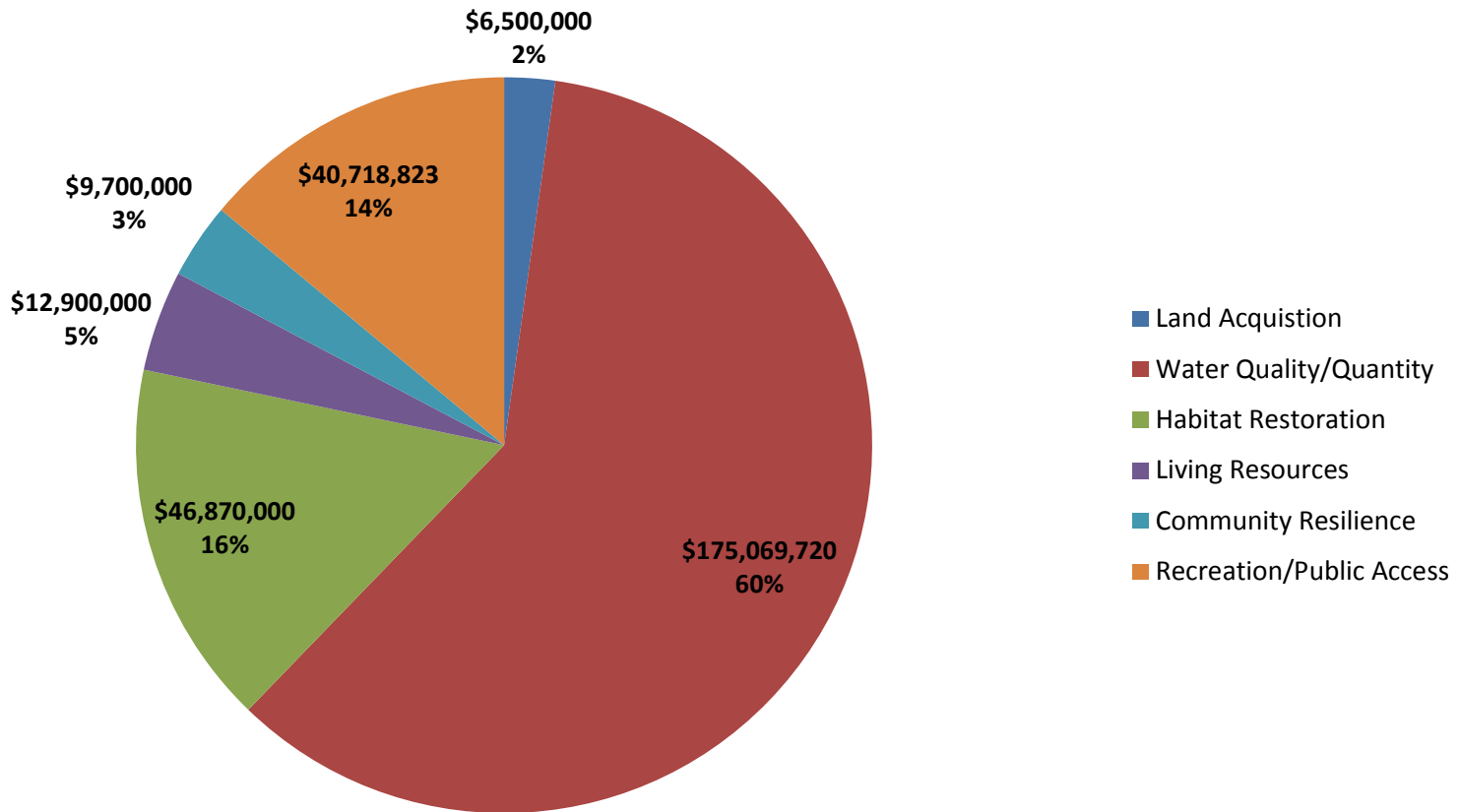
Revised Preliminary Project List – Project Numbers



Total Number of Projects = 85

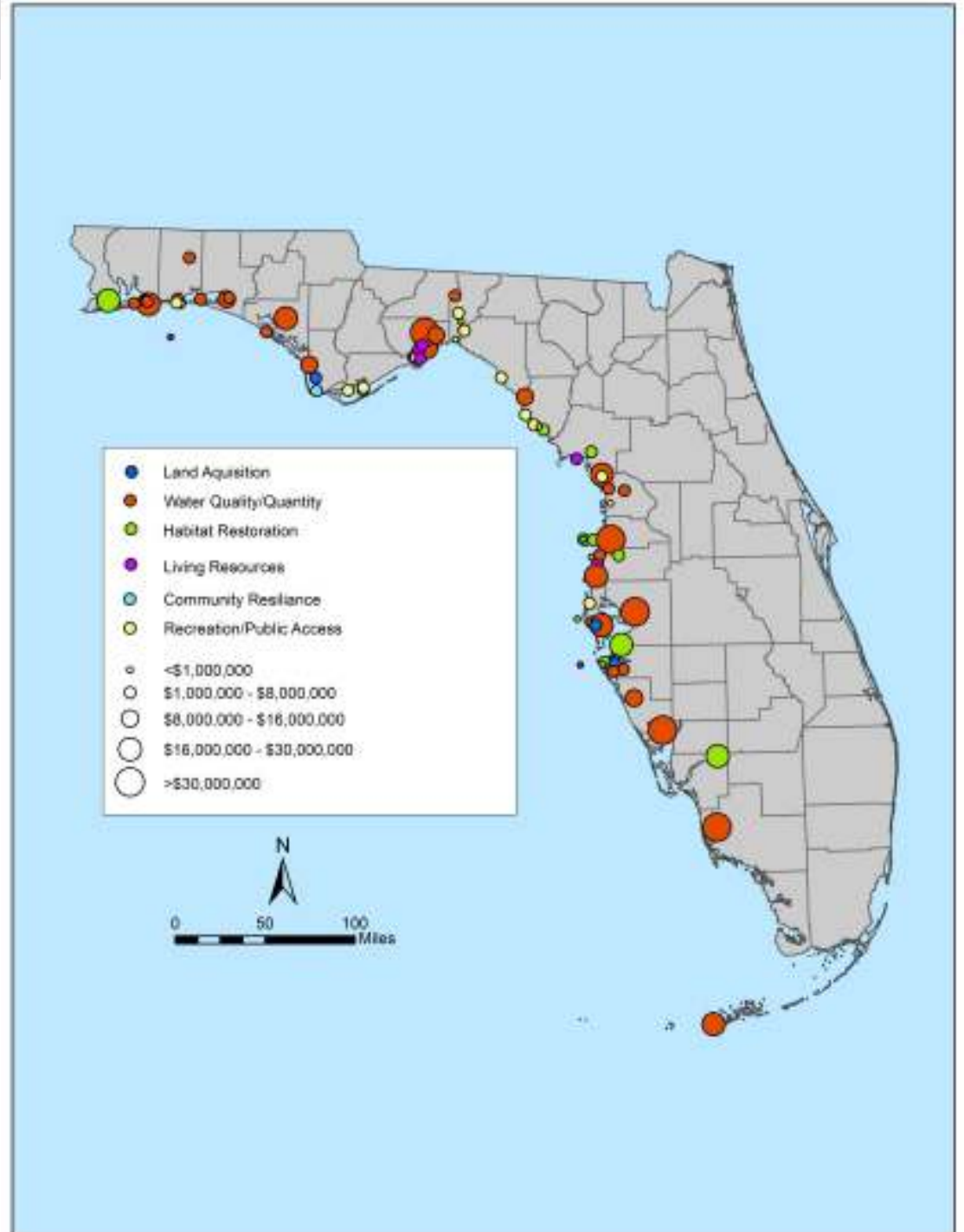


Revised Preliminary Project List – Project Dollars (Pot 3 Request)

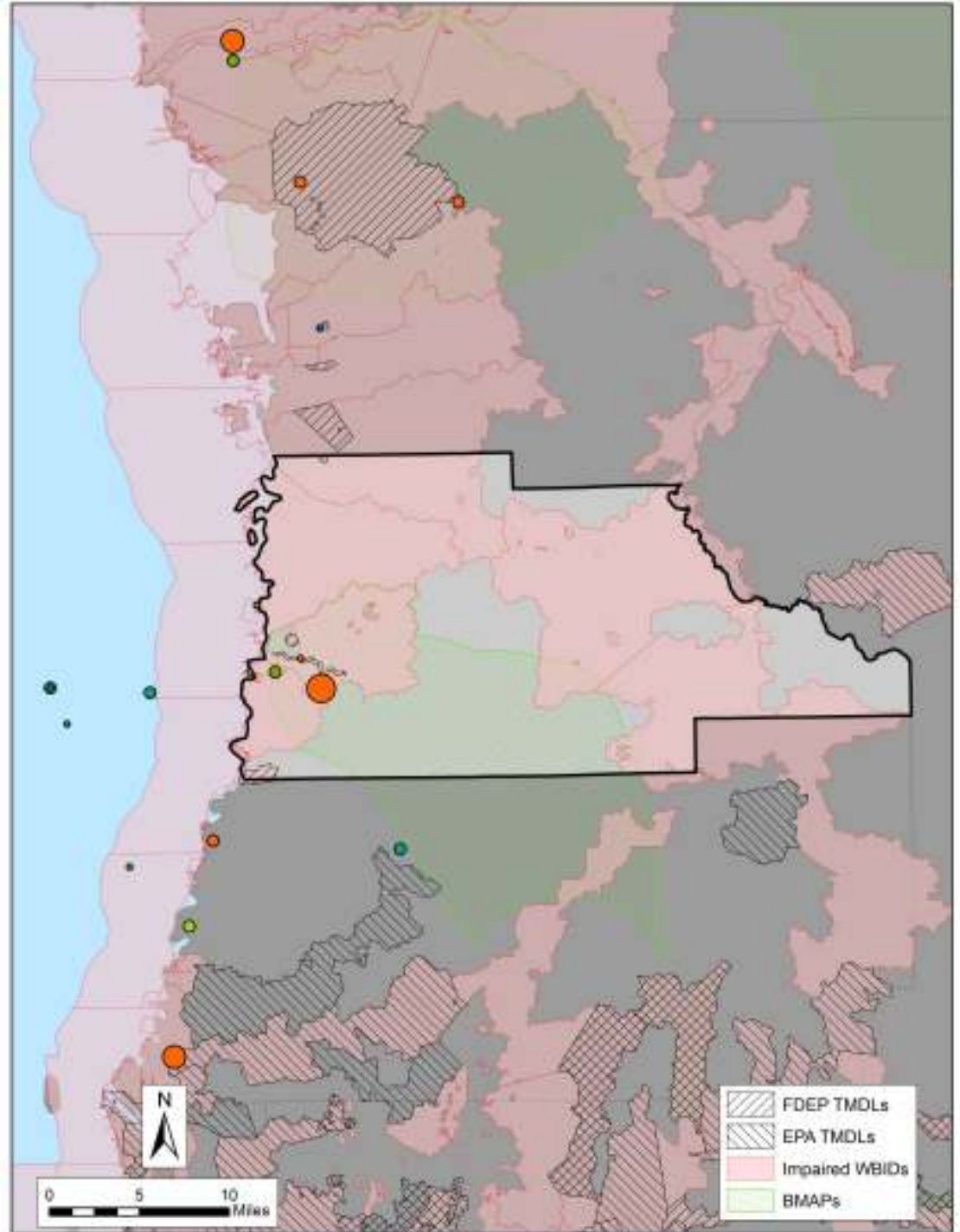


Total Pot 3 Request = \$292,000,000

Project Geographic Distribution



Project Linkages to Impaired Waters





Work Order #6 Summary

- All 23 counties have committed to a project or suite of projects
 - About half have formal BOCC approval
- The Preliminary Project List is strongly focused on environmental restoration
 - Water quality
 - Habitat
- Extensive leveraging opportunities could increase the value of the SEP to ~\$500 million
- More work needs to be done to further refine and consolidate the Preliminary Project List