

**GULF CONSORTIUM AND ENVIRONMENTAL SCIENCE ASSOCIATES
AGREEMENT FOR CONSULTANT SERVICES
FOR STATE EXPENDITURE PLAN**

-WORK ORDER #10-

**Draft FSEP Review and Revisions (Task 12); and
Stakeholder Outreach and Public Involvement (Task 13)**

WHEREAS, the Gulf Consortium (Consortium) and Environmental Science Associates (Consultant) entered into an agreement for planning consulting services for the State Expenditure Plan (Agreement);

WHEREAS, the Agreement requires written Work Orders to be issued by the Consortium for work to be performed by the Consultant; and

WHEREAS, the Consortium desires the Consultant to coordinate the multi-agency and public review of the Draft State Expenditure Plan, and make appropriate revisions to the Draft State Expenditure Plan.

NOW, THEREFORE, the Parties agree to Work Order #10 as follows:

Background

Work Order #10 authorizes the Consultant to complete Tasks 12 and 13 of the amended State Expenditure Plan development process. These tasks include:

- Task 12 - Draft FSEP Review and Revisions; and
- Task 13 - Stakeholder Outreach and Public Involvement.

The goals of these tasks are to: 1) conduct a coordinated State agency review of the Draft State Expenditure Plan; and, 2) develop and implement stakeholder outreach and public involvement program.

Scope of Work

The scopes of work for these tasks, as authorized in the Planning Grant, are described below.

Task 12 - Draft Florida SEP Review and Revisions

The ESA consultant team will make a summary presentation of the Draft State Expenditure Plan to the Consortium. Upon approval of the Consortium the Draft State Expenditure Plan will be submitted to the Florida Department of Environmental Protection (FDEP) for a coordinated review by FDEP and other appropriate state agencies, including: the Florida Fish & Wildlife Conservation Commission; the Department of Economic Opportunity; the Department of Transportation; the

Department of Agriculture and Consumer Services; and Florida Water Management Districts with regulatory jurisdiction over projects, programs and activities included in the Draft State Expenditure Plan.

Comments received from the coordinated State agency review will be summarized in a Technical Memorandum and presented to the Consortium. Upon approval by the Consortium, the ESA consultant team will make recommended revisions to the Draft State Expenditure Plan, as appropriate.

Task 13 - Stakeholder Outreach and Public Involvement

Pursuant to the MOU between the Governor and the Consortium, the Consortium must formally adopt the revised Draft State Expenditure Plan, and allow the opportunity for the public review and comment on the document, prior to submittal of the Draft State Expenditure Plan to the Governor. The ESA consultant team will develop and implement a *Stakeholder Outreach and Public Involvement Program* to facilitate stakeholder review, and to solicit public comments. This program will be tailored to meet the specific requirements of the Consortium and the Governor, and may include the following:

- Development of an electronic portal to receive public comments, to be posted on the existing Gulf Consortium website.
- Design and execution of statewide two (2) public webinars or citizens and stakeholders.
- Facilitation of advertised two (2) public meetings – one meeting in the D-8 counties, and one meeting in the ND-15 counties - with various stakeholder and citizen groups.

Comments received from stakeholders and the public will be summarized in a Technical Memorandum, and presented to the Consortium. If directed by the Consortium, the ESA consultant team will make further revisions to the Draft State Expenditure Plan in response to public comments.

Deliverables

The deliverables for this Work Order #10 include the following:

- Task 12 – Technical Memorandum summarizing comments received from the coordinated State agency review, and the legal review; the resulting revisions to the Draft State Expenditure Plan; and a summary presentation delivered to the Gulf Consortium.
- Task 13 – Preparation of a *Stakeholder Outreach and Public Involvement Program* document which describes mechanisms to facilitate stakeholder review, established website portal, documentation of regional public hearings and statewide webinars, report

of stakeholder and public comments, and summary Technical Memorandum and presentation to the Gulf Consortium;

Schedule

Upon formal approval of this Work Order #10 by the Consortium at its September 27, 2017 meeting, the above described scope of work and deliverables will be completed on or before January 31, 2018.

Compensation

Compensation of the Consultant for this and all future Work Orders shall be contingent upon the availability of planning grant funds from the Restoration Council. As provided in the revised ESA agreement and the Planning Grant, the fixed fee costs for Tasks 12 and 13 are shown in the table below.

Work Order #10			
Task	Description	Hours	Dollars @\$205/hour*
12	Draft FSEP Review and Revisions	1,300	\$266,500
13	Stakeholder Outreach and Public Involvement	460	\$94,300
Totals		1,760	\$360,800

* Blended rate used for cost estimating includes: overhead; profit; reimbursable expenses; and project management.

The Consultant shall be compensated on a fixed fee basis, and shall provide a final invoice upon the completion of each task, and approval all associated deliverables, encompassed in this Work Order. The total fixed fee for Work Order #10 shall not exceed \$360,800.

WHERETO, the Parties have set their hands and seals effective the date whereon the last party executes this Agreement.

GULF CONSORTIUM

By: _____

Date: 9/27/17

**ENVIRONMENTAL SCIENCE
ASSOCIATES**

By: _____

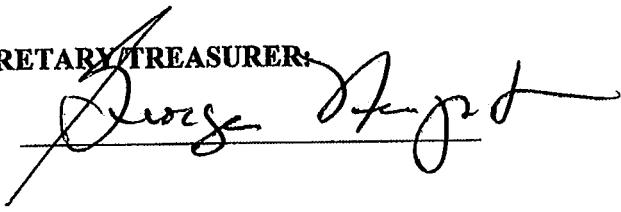
Vice President or designee

Title: _____

Date: 9/27/17

SECRETARY/TREASURER:

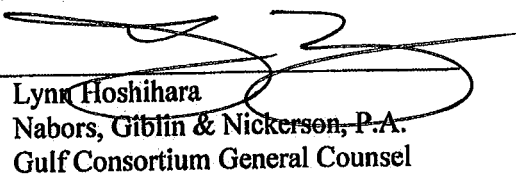
By: _____



Date: _____

Approved as to Form:
Gulf Consortium General Counsel

BY: _____



Lynn Hoshihara
Nabors, Giblin & Nickerson, P.A.
Gulf Consortium General Counsel