GULF CONSORTIUM AND ENVIRONMENTAL SCIENCE ASSOCIATES AGREEMENT FOR CONSULTANT SERVICES FOR STATE EXPENDITURE PLAN

-WORK ORDER #9-

Prepare Draft State Expenditure Plan Document and Conduct Legal Review

WHEREAS, the Gulf Consortium (Consortium) and Environmental Science Associates (Consultant) entered into an agreement for planning consulting services for the State Expenditure Plan (Agreement);

WHEREAS, the Agreement requires written Work Orders to be issued by the Consortium for work to be performed by the Consultant; and

WHEREAS, the Consortium desires the Consultant to complete a Draft State Expenditure Plan document for review and approval by the Consortium, and for review by State agencies and the public.

NOW, THEREFORE, the Parties agree to Work Order #9 as follows:

Background

Work Order #9 authorizes the Consultant to complete Tasks 9 of the amended State Expenditure Plan development process. This task includes:

• Task 11 - Prepare Draft State Expenditure Plan Document and Conduct Legal Review

The goals of this task are to: 1) prepare the Draft State Expenditure Plan document and 2) conduct a legal review of the Draft State Expenditure Plan prior to submittal to the Consortium for review and approval.

Scope of Work

The scope of work for this task, as authorized in the Planning Grant, is described below.

Task 11 – Prepare Draft State Expenditure Plan Document and Conduct Legal Review

Using the results of the previous tasks, the ESA consultant team will prepare the Draft State Expenditure Plan document to comply with all informational requirements specified by the Council in applicable rules and guidance documents. The Draft State Expenditure Plan will be prepared as a publisher-grade quality document. A total of 60 hard copies will be produced and distributed for Consortium and agency review.

Prior to release of the Draft State Expenditure Plan for review and approval by the Consortium, ESA will coordinate with the Consortium General Counsel to conduct a legal review of the Draft State Expenditure Plan to ensure compliance and consistency with: the RESTORE Act; Council State Expenditure Plan rules and guidelines; the Memorandum of Understanding between the Consortium and the Governor of Florida; the Inter-Local Agreement between the Gulf Consortium counties, and applicable rules and regulations. Revisions to the Draft State Expenditure Plan will be made to address any legal noncompliance or inconsistencies prior to submittal to the Consortium for review and approval.

Deliverables

The deliverables for this Work Order #9 include the following:

• Task 11 – Preparation of the Draft State Expenditure Plan document (60 hard copies, produced as publisher-grade document fully compliant with all Council State Expenditure Plan guidelines; and preparation of a Technical Memorandum summarizing legal review comments received from the Consortium's General Counsel.

Schedule

Upon formal approval of this Work Order #9 by the Consortium at its June 28, 2017 meeting, the above described scope of work and deliverables will be completed on or before November 15, 2017.

Compensation

Compensation of the Consultant for this and all future Work Orders shall be contingent upon the availability of planning grant funds from the Restoration Council. As provided in the revised ESA agreement and the Planning Grant, the fixed fee cost for Task 11 is shown in the table below.

Task	Description	Hours	Dollars
1 4512			@\$205/hour*
11	Prepare Draft State Expenditure Plan Document and Conduct Legal Review	1,346	\$276,000

^{*} Blended rate used for cost estimating includes: overhead; profit; reimbursable expenses; and project management.

The Consultant shall be compensated on a fixed fee basis, and shall provide a final invoice upon the completion of each task, and approval all associated deliverables, encompassed in this Work Order. The total fixed fee for Work Order #9 shall not exceed \$276,000.

WHERETO, the Parties have set their hands and seals effective the date whereon the last party executes this Agreement.

By: 6/28/17	ENVIROASSOC By: Title: Date:	Vice President or designee
SECRETARY/TREASURER: By: Date: 6/28/17 Approved as to Form: Gulf Consortium General Counsel		

BY:

Lynn Hoshihara Nabors, Giblin & Nickerson, P.A Gulf Consortium General Counsel