

State of Florida

STATE EXPENDITURE PLAN – DRAFT Amendment 2 (November 2019)

Submitted Pursuant to the Spill Impact

Component of the RESTORE Act

33 U.S.C. § 1321(t)(3)



Executive Summary

This second amendment to the State Expenditure Plan (SEP) for the State of Florida, prepared by the Gulf Consortium (Consortium), addresses the following:

- Adding a new project to the SEP for Adaptive Planning (to accommodate future SEP amendments, policy revisions, OSA updates, financial audits, and possibly procurements),
- Revising the original sequencing/timing and amounts of project funding,
- Updating the cost projections to reflect project administrative costs, per RESTORE Council advice.

State Certification of RESTORE Act Compliance

In accordance with Section 5.2.2 of the SEP Guidelines provided by the Council, the Gulf Consortium hereby certifies the following:

- All projects, programs, and activities included in the Florida SEP amendment are eligible activities as defined by the RESTORE Act.
- All projects, programs, and activities included in the Florida SEP amendment contribute to the overall economic and/or ecological recovery of the Gulf Coast.
- The FL SEP amendment takes into consideration the Comprehensive Plan and is consistent with the goals and objectives of the Comprehensive Plan.
- Issues crossing Gulf State boundaries have been evaluated to ensure that a comprehensive, collaborative ecological and economic recovery is furthered by the Florida SEP.
- All projects, programs, and activities included in the SEP are based on and/or informed by the Best Available Science as defined in the RESTORE Act.

Public Participation Statement

The draft FL SEP Amendment 2 was delivered by email on 11/26/2019 to the Gulf Consortium Board of Directors, County personnel, industry stakeholders, Florida state agencies (including Florida Department of Environmental Protection and Florida Fish and Wildlife Conservation Commission), and conservation organizations (more than 100 people). The draft FL SEP Amendment 2 was presented in two public meetings on 11/20/2019 (each with attendance of about 50 people, most of whom are involved in SEP implementation). During these meetings the content of the amendment was described and comments were invited. The draft FL SEP Amendment 2 was posted on the Gulf Consortium website (<https://www.gulfconsortium.org/>) and the link to a comment portal (<https://www.gulfconsortium.org/draft-sep-amendment-2>) was provided in the email delivery described above. In the message to County commissioners, County staff working on RESTORE efforts, DEP, FWC and NWF, it was requested that the amendment be forwarded along to other interested stakeholders for comments.

Financial Integrity

The Consortium is the legal entity in Florida responsible for implementation of this Florida SEP amendment, and will be the direct recipient of grant funds disbursed by the Council to the State of Florida pursuant to the Spill Impact Component of the RESTORE Act. The full original SEP (<https://www.gulfconsortium.org/state-expenditure-plan>) should be referred to for additional detail on the financial integrity of the Gulf Consortium.

Overall Consistency with the Goals and Objectives of the Comprehensive Plan

The process for goal development and the consistency of Florida SEP activities with the Council Comprehensive Plan is described in detail in the Florida SEP. This SEP amendment is fully consistent with, and furthers, the Council's Comprehensive Plan. The projects, programs, and activities proposed in this Florida SEP amendment were nominated through a county-driven process.

Compliance with 25 Percent Infrastructure Limitation

In accordance with Section 4.2.2 of the Council's SEP Guidelines, the State of Florida hereby certifies that the proposed projects, programs, and activities described in Section V of this SEP comply with the 25 percent infrastructure limitation. For SEP purposes, the term "infrastructure" has the same meaning as provided in 31 Code of Federal Regulations (CFR) Section 34.2. The 25 percent infrastructure limitation is defined in the RESTORE Act, 33 U.S.C. Section 1321(t)(3)(B)(ii). This provision states that not more than 25 percent of the allocated Spill Impact Component funds may be used by a State for infrastructure projects for RESTORE Act Eligible Activities 6 and 7, which include:

- Eligible Activity 6: Infrastructure projects benefiting the economy or ecological resources, including port infrastructure, and
- Eligible Activity 7: Coastal flood protection and related infrastructure.

This proposed amendment does not alter the total amount of funds in the State Expenditure Plan dedicated to infrastructure projects i.e., eligible activities 6 and 7.

Proposed Projects, Programs, and Activities

GULF CONSORTIUM

Adaptive Management and Compliance Project

PROJECT NO. 24-1

PROJECT DESCRIPTION - ADAPTIVE MANAGEMENT AND COMPLIANCE PROJECT

Overview and Location

The adaptive planning and financial integrity efforts of this project will be carried out between the primary office of the Consortium's General Manager and the offices of the Consortium's General Counsel. Efforts also occur at locations around the state of Florida during the Board meetings of the Consortium.

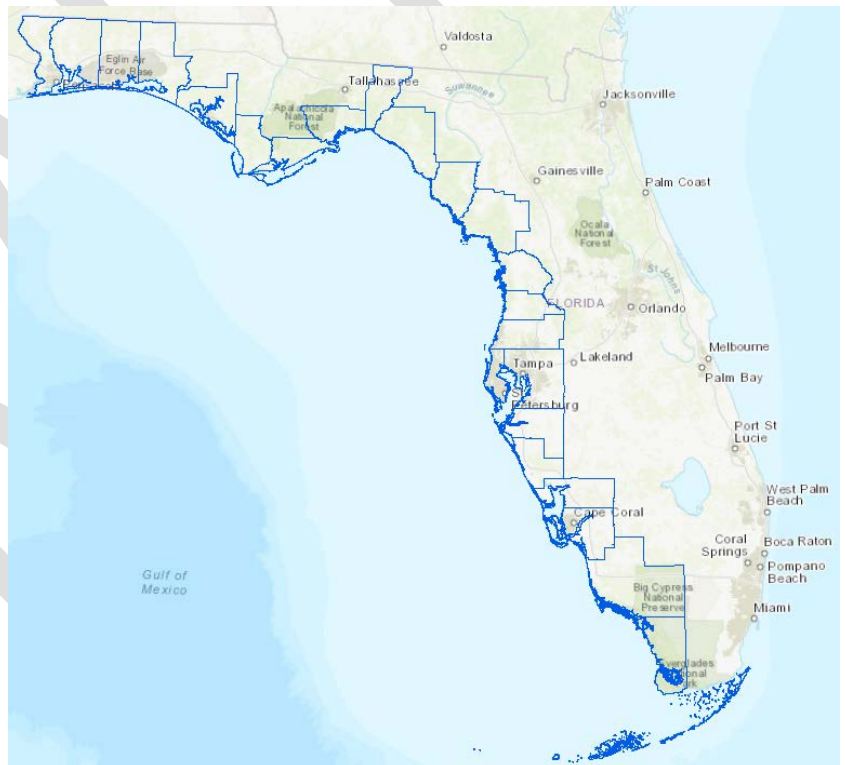
The project will impact the success of all projects in the Florida State Expenditure Plan, which are located among the 23 Gulf Coast counties of the State.

Need and Justification

This project will enable the Gulf Consortium to accommodate adaptive planning in order for the SEP to be updated to reflect changes in projects. Also, the project will support the Gulf Consortium's policy revisions and financial integrity.

Purpose and Objectives

The purpose of this project is to enable adaptive planning and to support the ongoing efforts related to financial integrity. This will allow the Gulf Consortium to develop SEP amendments as required when there are new projects or substantial project scope changes. Additionally, the project supports the maintenance and improvement of the Gulf Consortium's risk management and financial integrity procedures.



Project Components

The core activities of this project include the following:

- developing SEP amendments as needed
- conducting annual risk assessments of the Gulf Consortium and its sub-recipients
- completing the annual audits
- reviewing and improving policies and procedures

For SEP amendments this will include coordination with sub-recipients, documentation of efforts and costs, updates to project timing and project details. Risk assessments include OSA reviews – for the Consortium and sub-recipient counties – and review of sub-recipient financial/accounting procedures. The project also will support the annual financial audits of the Gulf Consortium. Procurement of additional service providers may also be supported by this project.

Contributions to the Overall Economic and Ecological Recovery of the Gulf

The project will support an Adaptive Planning and Compliance Project in the SEP.

Section 4.1.1 of the RESTORE Act lists “administrative cost of complying with the Act” as an eligible project for funding.

As an amendment to the planning project, there are no direct or immediate environmental benefits or outcomes. However, the accumulated environmental benefits of State Expenditure Plan (SEP) are directly reliant upon the ability to adapt in the face of policy, county-level, timeline, and cost changes.

This SEP Amendment 2 will allow for the adaptation of projects funded from RESTORE funds as necessary while allowing the Consortium to continue the submittal of project implementation grant applications to carry out the SEP’s projects.

Eligibility and Statutory Requirements

This project is consistent with, and addresses, the following RESTORE Act eligible activities:

- Eligible Activity 8: Planning Assistance (primary)
- Eligible Activity 9: Administrative Costs

Comprehensive Plans Goals and Objectives

This planning project aligns with the following Gulf-wide Council goals:

- Goal 5: Restore and Revitalize the Gulf Economy: Enhance the sustainability and resiliency of the Gulf economy,
- Goal 2: Restore Water Quality and Quantity: Restore and protect the water quality and quantity of the Gulf Coast region’s fresh, estuarine, and marine waters,
- Goal 1: Restore and Conserve Habitat: Restore and conserve the health, diversity, and resilience of key coastal, estuarine, and marine habitats.

This project supports the following Gulf-wide Council objectives:

- Objective 8: Restore, Diversify, and Revitalize the Gulf Economy with Economic and Environmental Restoration Projects
- Objective 7: Improve Science-Based Decision-Making Processes
- Objective 1: Restore, Enhance, and Protect Habitats
- Objective 2: Restore, Improve, and Protect Water Resources

Implementing Entities

The Gulf Consortium will have the primary responsibilities for carrying out the efforts of this Adaptive Management and Compliance Project. This includes the Gulf Consortium Board of Directors, sub-recipient county personnel, and contracted service providers for general management, legal support, accounting, and financial services.

Best Available Science and Feasibility Assessment

Best Available Science is not applicable to the scope of this project and its approach.

Risks and Uncertainties

One of the goals in this project is to support planning efforts to be able to manage risks effectively. As financial integrity weaknesses are discovered or as SEP project priorities change, this project allows the Gulf Consortium to commit the required effort to remedy those and other unexpected events or risks.

There are no material risks as far as project compliance with environmental or other regulations, permitting, etc. By content and intent, the SEP amendment being developed and implemented is itself intended to ensure compliance with RESTORE Act and Treasury requirements. Budgetary risks, if any, are nominal as far as the scope exceeding the budget and this situation, were it to arise could be addressed by either an amendment to the planning grant or provision of the needed funds by the Consortium itself.

Success Criteria and Monitoring

The metric used to evaluate performance of this project will be: "PRM010- Research - # studies used to inform mgmt." This metric reflects the fundamental purposes of the project including ensuring that the Consortium efficiently and equitably manages any and all contracts and sub-award agreements with all 23 counties. This includes all necessary administration, allocation, and compliance management costs to satisfy Council and all other applicable federal requirements.

The proposed metric is objective in that it relates strictly to the functionality of the Consortium and its relations to Council and its member counties as relates to administration of the SEP. The proposed metric is quantifiable in that success (and outcome targets) can be reliably tracked throughout the life of the grant in terms of items achieved and documented in the Organizational Self-Assessment.

The monitoring strategy will be the application of a checklist of reports and processes (such as completion of the annual audit) approved by the Board and implemented by the Consortium Manager and Counsel, as appropriate. The checklist (i.e., status of Compliance efforts) will be included with each deliverable to Council to indicate both task completion and the timing.

Project Milestones and Schedule

MILESTONE	YEARS FROM MONTH APPROVAL										Deliverable (Y/N)
	1	2	3	4	5	6	7	8	9	10	
Grant Management											Y
Reporting											Y
Auditing Services											Y

Budget and Funding Sources

This project is planned for 3-years, but these efforts are expected to be sustained for the duration of SEP implementation. In subsequent SEP amendments this project may be updated to extend its duration and provide updated costs and actual costs become better understood. The estimated costs reflect the key financial and risk management, reporting, and auditing services necessary to ensure the Gulf Consortium can adaptively manage and can improve and maintain its financial integrity.

MILESTONE	ESTIMATED TOTAL DOLLARS	ESTIMATED POT 3 ALLOCATION
Financial Integrity - audits and policy revisions	\$105,405	\$105,405
Federal Compliance - reporting and accounting	\$54,525	\$54,525
Procurement Support	\$12,750	\$12,750
SEP Amendments	\$19,180	\$19,180
Total Cost	\$191,860	\$191,860
COMMITTED FUNDING SOURCES		
Spill Impact Component		\$191,860
Direct Component		\$0
Other grants or co-funding		\$0
Other County funds		\$0
Total Committed Funding		\$191,860
Budget Shortfall		\$0

SEP project timing and cost revisions

This SEP amendment provides updated project costs to accommodate:

- 1) The costs associated with the Adaptive Management and Compliance Project (described

- in the new project above)
- 2) The Gulf Consortium costs of project-specific administration efforts to implement SEP projects – summarized below
 - 3) Changes in county priorities and timing (Santa Rosa, Okaloosa, Wakulla, and Pasco Counties) – summarized below

All project-specific milestone cost estimates are updated as shown in Table 1 and at <https://datavisual.balmoralgroup.us/GulfConsortiumProjects-Amendment2>.

Gulf Consortium Project Administration

A milestone and budgeted amount has been added to each project in the SEP to account for Gulf Consortium project-specific administration efforts (grant applications, coordination with sub-recipients, financial accountability/integrity, progress reporting, and legal counsel). These efforts are shown in the updated milestone Table 1. Project administration efforts were estimated based on an assumed number of grants per project and the estimate start and end dates. Costs were estimated based on annual hourly effort for each grant. For the life of the SEP, the total estimated project-specific grant administration costs are about 3.7% of total SEP project costs.

Santa Rosa County

The overall objectives and success criteria for Santa Rosa County's project 2-1 "Santa Rosa Sound Water Quality Improvement Program" are unchanged. However, there have been changes to the Pot 3 funding amounts among phases and milestones within the project.

The Holley-by-the-Sea Septic to Sewer component (\$3,962,500) is being withdrawn from the SEP project due to the lack of funding available to complete the entire project as well as a re-prioritization by both the Holley Navarre Water System and Santa Rosa County to move forward with the NBWWTF Effluent Relocation at an earlier timeframe. These adjustments do not change the objectives or success criteria from what was planned in the original SEP. The following funding changes are summarized:

- Increase the amount allocated toward the Navarre Beach Wastewater Treatment Facility (NBWWTF) Effluent Relocation activity by to \$6,462,196.
- Reallocate the funding amount initially designated to the NBWWTF Effluent Relocation from planning toward the Construction of the project
- Withdraw the Pot 3 funding amount for the Holley By The Sea Septic to Sewer phase of the project
- Adjust the project timeline for all remaining projects to reflect updated plans as indicated in Table 1 at the end of this document and at <https://datavisual.balmoralgroup.us/GulfConsortiumProjects-Amendment2>
- These changes result in an amount of about \$2.6M being available for future phases of project 2-1 to be described in another SEP amendment.

Okaloosa County

The estimated costs and sequencing of projects in Okaloosa have been revised to reflect plans for project 3-5 “Veterans Park Living Shoreline” to start sooner than originally planned (2020 instead of 2031). Efforts planned in project 3-1 “Coastal Stormwater Retrofit Program” and 3-2 “Offshore Fish Aggregating Devices (FADs)” have been moved to later years to accommodate Veterans Park Living Shoreline beginning earlier, with minor impacts on the total annual budgeted amounts. These adjustments do not change the objectives or success criteria from what was planned in the original SEP.

Wakulla County

The planned Pot 3 funding for Wakulla County’s project 8-3 “Artificial Reef and Oyster Habitat Enhancement” has been removed from the SEP. An additional project component has been added to project 8-1 “Wakulla Springshed Water Quality Protection Program.” The original SEP included effort for “Otter Creek WWTP Upgrade Feasibility Plan.” This amendment increases the effort substantially for Otter Creek WWTP from feasibility to engineering and construction. Based on current and projected wastewater flow data the Otter Creek Wastewater Treatment Plant (WWTP) existing trains will reach capacity within five years. In anticipation of reaching capacity a third train will be needed. Therefore, this project is seeking SEP funds for engineering services and construction costs for a third train in the Otter Creek WWTP. About \$500,000 is estimated for design services and about \$9M is planned for the Pot 3 construction costs for Otter Creek WWTP. These adjustments do not change the objectives or success criteria from what was planned in the original SEP. All updated costs and milestones are documented in Table 1.

Pasco County

The planned Pot 3 funding for Pasco County’s project 15-7 “Crews Lake Hydrologic Restoration” has been removed. This makes about \$1.4M available for increased Pot 3 spending on parts of existing SEP projects or potentially a new project. The planned spending for that amount will be specified in a future SEP amendment. These adjustments do not change the objectives or success criteria from what was planned in the original SEP.

Implementation

This project allows for a new project in the SEP for Adaptive Planning as well as updates to timing, projects, and cost projections for projects. This includes recurring grant-eligible, but non-project specific, costs which are allowed under section 4.1.1 of the RESTORE Act. There are a number of federal recordkeeping and reporting requirements that the Consortium is mandated to complete, regardless of the level of grant activity occurring. This project will maximize the effectiveness of coordination of restoration in the Gulf Coast Region and the development of new and/or amended State Expenditure Plan(s). Specific activities included under this project include single audits, financial audits, reporting and tracking financial data, administrative activities necessary for reporting and OSA compliance and input & upkeep for procurement record processing and accounting activities.

Table 1. SEP project milestone timing and costs

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
24-1	Gulf Consortium	Adaptive Management and Compliance Project	Adaptive Management and Compliance Project	Planning and Administration	Planning and Administration	2020	2022	\$ 191,860
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Project Administration	Project Administration	2019	2026	\$ 146,880
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Conceptual Design and Feasibility Study	Conceptual Design and Feasibility Study	2019	2020	\$ 295,531
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Final Design and Permitting	Final Design and Permitting	2021	2022	\$ 788,083
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Construction	Construction	2023	2024	\$ 11,092,266
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Monitoring	Monitoring	2022	2026	\$ 295,531
2-TBD	Santa Rosa	TBD	TBD	TBD	TBD	2021	2022	\$ 2,667,596
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Santa Rosa Sound Water Quality Improvement Program	Project Administration	Project Administration	2019	2033	\$ 413,100
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Feasibility study	Conceptual Design and Feasibility Study	2019	2019	\$ 43,832
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Preliminary Design	Conceptual Design and Feasibility Study	2019	2019	\$ 43,832
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Final Design	Final Design and Permitting	2019	2020	\$ 312,428
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Construction	Construction	2021	2022	\$ 2,501,775
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Feasibility study	Conceptual Design and Feasibility Study	0	0	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Preliminary Design	Conceptual Design and Feasibility Study	0	0	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Final Design	Final Design and Permitting	0	0	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Construction	Construction	0	0	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Preliminary Design	Conceptual Design and Feasibility Study	2020	2021	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Final Design	Final Design and Permitting	2021	2022	\$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Construction	Construction	2030	2031	\$ 6,462,196
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Santa Rosa Sound Water Quality Improvement Program	Monitoring	Monitoring	2020	2033	\$ 173,534
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Project Administration	Project Administration	2020	2031	\$ 220,320
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Feasibility study	Conceptual Design and Feasibility Study	2020	2024	\$ -
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Preliminary Design	Conceptual Design and Feasibility Study	2020	2024	\$ -
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Final Design and Permitting	Final Design and Permitting	2020	2024	\$ -
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Construction	Construction	2025	2031	\$ 4,021,897
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Monitoring	Monitoring	2025	2031	\$ 342,261
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Project Administration	Project Administration	2019	2032	\$ 128,520
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Feasibility study	Conceptual Design and Feasibility Study	2019	2019	\$ -

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Preliminary Design	Conceptual Design and Feasibility Study	2019	2019	\$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Final Design and Permitting	Final Design and Permitting	2019	2019	\$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Construction	Construction	2023	2028	\$ 278,563
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Monitoring	Monitoring	2024	2032	\$ 185,709
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Project Administration	Project Administration	2020	2025	\$ 110,160
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Conferences/equipment/travel/supplies (over 4 years)	Education	2020	2023	\$ -
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Staff hires - salaries and benefits (over 4 years)	Education	2020	2023	\$ 891,403
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Develop CCMP	Conceptual Design and Feasibility Study	2020	2021	\$ 37,142
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Implement initial CCMP projects	Construction	2021	2023	\$ -
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Monitoring	Monitoring	2024	2025	\$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Shoal River Headwaters Protection Program	Project Administration	Project Administration	2020	2032	\$ 358,020
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase I	Final Design and Permitting	Final Design and Permitting	2020	2020	\$ 92,854
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase I	Construction	Construction	2020	2021	\$ 1,299,962
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Feasibility study	Conceptual Design and Feasibility Study	2028	2028	\$ 13,928
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Preliminary Design	Conceptual Design and Feasibility Study	2029	2029	\$ 13,928
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Final Design and Permitting	Final Design and Permitting	2029	2029	\$ 111,425
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Construction	Construction	2029	2030	\$ 649,981
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Feasibility study	Conceptual Design and Feasibility Study	2028	2028	\$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Preliminary Design	Conceptual Design and Feasibility Study	2028	2028	\$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Final Design and Permitting	Final Design and Permitting	2029	2029	\$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Construction	Construction	2029	2029	\$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Dorcas Road Dirt to Pave	Preliminary Design	Conceptual Design and Feasibility Study	2029	2029	\$ 55,713
3-4	Okaloosa	Shoal River Headwaters Protection Program	Dorcas Road Dirt to Pave	Final Design and Permitting	Final Design and Permitting	2029	2030	\$ 129,996
3-4	Okaloosa	Shoal River Headwaters Protection Program	Dorcas Road Dirt to Pave	Construction	Construction	2030	2031	\$ 2,395,644
3-4	Okaloosa	Shoal River Headwaters Protection Program	Shoal River Headwaters Protection Program	Monitoring	Monitoring	2022	2032	\$ 389,989
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Project Administration	Project Administration	2019	2023	\$ 45,900
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Final Design and Permitting	Final Design and Permitting	2019	2020	\$ -
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Construction	Construction	2020	2021	\$ 728,907

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Monitoring	Monitoring	2021	2023	\$ 116,068
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Choctawhatchee Bay Septic to Sewer Conversion	Project Administration	Project Administration	2019	2033	\$ 413,100
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phases I and II	Final Design	Final Design and Permitting	2019	2022	\$ 1,473,220
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phases I and II	Construction	Construction	2021	2023	\$ 5,847,417
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phase III	Final Design	Final Design and Permitting	2028	2029	\$ 826,336
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phase III	Construction	Construction	2030	2031	\$ 3,942,530
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Choctawhatchee Bay Septic to Sewer Conversion	Monitoring	Monitoring	2022	2033	\$ 115,689
5-1	Bay	North Bay Water Quality Improvement Program	North Bay Water Quality Improvement Program	Project Administration	Project Administration	2020	2034	\$ 413,100
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Feasibility study	Conceptual Design and Feasibility Study	2020	2020	\$ 46,899
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Preliminary Design	Conceptual Design and Feasibility Study	2020	2020	\$ 46,899
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Final Design	Final Design and Permitting	2020	2021	\$ 131,316
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Construction	Construction	2021	2022	\$ 1,181,843
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer Phase I	Feasibility study	Conceptual Design and Feasibility Study	2022	2022	\$ 93,797
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer Phase I	Preliminary Design	Conceptual Design and Feasibility Study	2023	2023	\$ 93,797
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer Phase I	Final Design	Final Design and Permitting	2024	2025	\$ 281,391
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer Phase I	Construction	Construction	2027	2028	\$ 2,344,927
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer Phase II	Feasibility study	Conceptual Design and Feasibility Study	2030	2030	\$ 65,658
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer Phase II	Preliminary Design	Conceptual Design and Feasibility Study	2031	2031	\$ 65,658
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer Phase II	Final Design	Final Design and Permitting	2031	2032	\$ 342,359
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer Phase II	Construction	Construction	2033	2034	\$ 1,402,266
5-1	Bay	North Bay Water Quality Improvement Program	North Bay Water Quality Improvement Program	Monitoring	Monitoring	2020	2034	\$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Project Administration	Project Administration	2019	2030	\$ 330,480
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Preliminary Design – Stormwater Retrofit System (selection and	Conceptual Design and Feasibility Study	2020	2020	\$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Preliminary Design – Stormwater Treatment Facility (feasibility and	Conceptual Design and Feasibility Study	2020	2020	\$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 1: Construction – stormwater retrofits	Construction	2020	2021	\$ 937,971
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Property acquisition	Property acquisition	2020	2020	\$ 1,500,753
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 2: Final design and permitting stormwater treatment facility	Final Design and Permitting	2020	2022	\$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 2: Construction – stormwater treatment facility	Construction	2023	2023	\$ 1,219,362

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 3: Construction – paving dirt roads	Construction	2022	2024	\$ 937,971
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Small-scale habitat restoration projects	Construction	2020	2028	\$ 525,264
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Monitoring	Monitoring	2019	2030	\$ 656,580
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	St. Joseph Bay/Chipola River Sewer Improvement Program	Project Administration	Project Administration	2020	2030	\$ 302,940
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Beacon Hill Septic to Sewer	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2024	2024	\$ 94,667
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Beacon Hill Septic to Sewer	Final Design and Permitting	Final Design and Permitting	2025	2025	\$ 189,334
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Beacon Hill Septic to Sewer	Construction	Construction	2026	2027	\$ 1,609,343
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2020	\$ 94,667
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Sewer System Acquisition	Property acquisition	2020	2020	\$ 473,336
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Final Design and Permitting	Final Design and Permitting	2021	2021	\$ 473,336
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Construction	Construction	2022	2023	\$ 1,798,677
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2026	2026	\$ 94,667
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Final Design and Permitting	Final Design and Permitting	2027	2027	\$ 284,002
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Construction	Construction	2027	2028	\$ 1,278,008
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Monitoring	Monitoring	2024	2030	\$ 236,668
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Project Administration	Project Administration	2019	2024	\$ 110,160
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Feasibility study	Conceptual Design and Feasibility Study	2019	2019	\$ 47,334
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Preliminary Design	Conceptual Design and Feasibility Study	2019	2019	\$ 47,334
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Final Design	Final Design and Permitting	2019	2020	\$ 208,268
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Construction	Construction	2021	2022	\$ 2,253,080
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Monitoring	Monitoring	2020	2024	\$ 284,002
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Project Administration	Project Administration	2023	2034	\$ 220,320
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Property feasibility/assessments	Property feasibility studies and/or appraisal	2023	2023	\$ 236,668
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	Property acquisition	2030	2031	\$ 1,420,008
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Boat ramp and amenity design and permitting	Final Design and Permitting	2030	2031	\$ 189,334
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Construction	Construction	2032	2033	\$ 624,804
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Monitoring	Monitoring	2034	2034	\$ 47,334
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Project Administration	Project Administration	2020	2023	\$ 73,440

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Property assessment	Property feasibility studies and/or appraisal	2020	2020	\$ 47,732
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Final Design and Permitting	Final Design and Permitting	2020	2021	\$ 190,930
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Construction	Construction	2021	2022	\$ 687,347
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Monitoring	Monitoring	2023	2023	\$ 28,639
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Project Administration	Project Administration	2020	2029	\$ 183,600
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Feasibility study	Conceptual Design and Feasibility Study	2020	2020	\$ 71,599
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Preliminary Design	Conceptual Design and Feasibility Study	2020	2020	\$ 71,599
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Final Design and Permitting	Final Design and Permitting	2021	2021	\$ 95,465
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Construction	Construction	2022	2027	\$ 4,295,919
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Monitoring	Monitoring	2021	2029	\$ 238,662
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Apalachicola Bay Cooperative Dredging Program	Project Administration	Project Administration	2020	2034	\$ 275,400
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Eastpoint Channel	Final Design	Final Design and Permitting	2020	2020	\$ 95,465
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Eastpoint Channel	Construction - dredging and marsh creation	Construction	2022	2023	\$ 2,768,481
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Feasibility study	Conceptual Design and Feasibility Study	2027	2027	\$ 143,197
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Preliminary Design	Conceptual Design and Feasibility Study	2027	2027	\$ 143,197
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Final Design and Permitting	Final Design and Permitting	2028	2028	\$ 95,465
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Construction - dredging and disposal	Construction	2030	2032	\$ 2,768,481
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Apalachicola Bay Cooperative Dredging Program	Monitoring	Monitoring	2021	2034	\$ 343,673
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Wakulla Springshed Water Quality Protection Program	Project Administration	Project Administration	2019	2032	\$ 257,040
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Master Sewer Plan/Preliminary Engineering Report	WINCO Utility - Conceptual Design	Conceptual Design and Feasibility Study	2024	2024	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Master Sewer Plan/Preliminary Engineering Report	Coastal Sewer - Conceptual Design	Conceptual Design and Feasibility Study	2020	2021	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Magnolia/Grieners Phase 3	Access fees	Sewer Access Fees	2020	2020	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 2B)	Sewer Access Fees	2020	2020	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 3)	Sewer Access Fees	2020	2021	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 4)	Sewer Access Fees	2021	2025	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Design and Permitting (Phase 5)	Final Design and Permitting	2023	2023	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 5)	Sewer Access Fees	2024	2027	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 6)	Sewer Access Fees	2024	2024	\$ -

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 7)	Sewer Access Fees	2024	2024	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B-8	Access fees (Phase 8)	Sewer Access Fees	2026	2027	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Utility acquisition feasibility study	Conceptual Design and Feasibility Study	2019	2020	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Final Design and Permitting	Final Design and Permitting	2021	2022	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Construction	Construction	2019	2023	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Access fees	Sewer Access Fees	2025	2025	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Property acquisition	Property acquisition	2020	2020	\$ 1,801,150
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Otter Creek WWTP Upgrade	Wastewater treatment facility feasibility plan	Conceptual Design and Feasibility Study	2019	2020	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Otter Creek WWTP New Plant #3	Final Design and Permitting	Final Design and Permitting	2020	2021	\$ 478,775
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Otter Creek WWTP New Plant #3	Construction	Construction	2021	2022	\$ 8,617,942
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Panacea Stormwater	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2030	2030	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Panacea Stormwater	Final Design and Permitting	Final Design and Permitting	2030	2030	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Panacea Stormwater	Construction	Construction	2030	2032	\$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Wakulla Springshed Water Quality Protection Program	Monitoring	Monitoring	2021	2032	\$ -
8-2	Wakulla	Coastal Access Program	Coastal Access Program	Project Administration	Project Administration	2019	2031	\$ 238,680
8-2	Wakulla	Coastal Access Program	Bayside Marina	Feasibility study/preliminary engineering report	Conceptual Design and Feasibility Study	2019	2019	\$ 62,279
8-2	Wakulla	Coastal Access Program	Bayside Marina	Land acquisition	Property acquisition	2020	2020	\$ 766,039
8-2	Wakulla	Coastal Access Program	Bayside Marina	Final Design and Permitting	Final Design and Permitting	2022	2022	\$ 23,939
8-2	Wakulla	Coastal Access Program	Bayside Marina	Construction	Construction	2022	2022	\$ 372,448
8-2	Wakulla	Coastal Access Program	Old Oaks Place Trail Head	Final Design and Permitting	Final Design and Permitting	2022	2022	\$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Feasibility study/preliminary engineering report	Conceptual Design and Feasibility Study	2021	2021	\$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Land acquisition	Property acquisition	2027	2027	\$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Final Design and Permitting	Final Design and Permitting	2028	2028	\$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Construction	Construction	2028	2028	\$ -
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Feasibility study	Conceptual Design and Feasibility Study	2024	2024	\$ -
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Land acquisition	Property acquisition	2029	2029	\$ -
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Construction	Construction	2031	2031	\$ -
8-2	Wakulla	Coastal Access Program	Mashes Sands Park	Feasibility study/preliminary engineering report	Conceptual Design and Feasibility Study	2024	2024	\$ -

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
8-2	Wakulla	Coastal Access Program	Mashes Sands Park	Final Design and Permitting	Final Design and Permitting	2024	2024	\$ -
8-2	Wakulla	Coastal Access Program	Coastal Access Program	Monitoring	Monitoring	2024	2031	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef and Oyster Habitat Enhancement	Project Administration	Project Administration	2021	2032	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef Reconstruction	Feasibility study/preliminary engineering report	Conceptual Design and Feasibility Study	2021	2021	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef Reconstruction	Construction	Construction	2027	2032	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Oyster Restoration Program	Feasibility study/preliminary engineering report	Conceptual Design and Feasibility Study	2021	2021	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Oyster Restoration Program	Final Design and Permitting	Final Design and Permitting	2022	2022	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Oyster Restoration Program	Construction	Construction	2023	2023	\$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef and Oyster Habitat Enhancement	Monitoring	Monitoring	2022	2025	\$ -
9-1	Jefferson	Wacissa River Springshed Protection Program	Wacissa River Springshed Protection Program	Project Administration	Project Administration	2020	2029	\$ 275,400
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Feasibility study	Conceptual Design and Feasibility Study	2020	2020	\$ 46,826
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Preliminary Design	Conceptual Design and Feasibility Study	2020	2020	\$ 46,826
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Final Design and Permitting	Final Design and Permitting	2021	2021	\$ 360,560
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Construction	Construction	2022	2027	\$ 5,993,732
9-1	Jefferson	Wacissa River Springshed Protection Program	Lift Station Rehabilitation	Preliminary Design	Conceptual Design and Feasibility Study	2020	2020	\$ 4,683
9-1	Jefferson	Wacissa River Springshed Protection Program	Lift Station Rehabilitation	Final Design and Permitting	Final Design and Permitting	2021	2021	\$ 18,730
9-1	Jefferson	Wacissa River Springshed Protection Program	Lift Station Rehabilitation	Construction	Construction	2022	2023	\$ 140,478
9-1	Jefferson	Wacissa River Springshed Protection Program	Wacissa River Springshed Protection Program	Monitoring	Monitoring	2021	2029	\$ 93,652
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Project Administration	Project Administration	2019	2025	\$ 128,520
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Feasibility study	Conceptual Design and Feasibility Study	2019	2019	\$ 187,304
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Property assessment and preliminary design	Property feasibility studies and/or appraisal	2019	2019	\$ 187,304
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Land acquisition	Property acquisition	2020	2020	\$ 936,521
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Final Design and Permitting	Final Design and Permitting	2021	2022	\$ 46,826
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Construction	Construction	2023	2023	\$ 468,260
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Monitoring	Monitoring	2022	2025	\$ 46,826
9-3	Jefferson	Coastal Public Access Program	Coastal Public Access Program	Project Administration	Project Administration	2022	2034	\$ 358,020
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Feasibility study	Conceptual Design and Feasibility Study	2022	2022	\$ 46,826
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Preliminary Design	Conceptual Design and Feasibility Study	2022	2022	\$ 46,826

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Final Design and Permitting	Final Design and Permitting	2023	2023	\$ 117,065
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Construction	Construction	2023	2024	\$ 580,643
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Feasibility study	Conceptual Design and Feasibility Study	2024	2024	\$ 46,826
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Preliminary Design	Conceptual Design and Feasibility Study	2024	2024	\$ 46,826
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Final Design and Permitting	Final Design and Permitting	2025	2025	\$ 117,065
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Construction	Construction	2025	2026	\$ 580,643
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Feasibility study	Conceptual Design and Feasibility Study	2026	2026	\$ 46,826
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Preliminary Design	Conceptual Design and Feasibility Study	2026	2026	\$ 46,826
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Final Design and Permitting	Final Design and Permitting	2027	2027	\$ 117,065
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Construction	Construction	2031	2032	\$ 580,643
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Feasibility study	Conceptual Design and Feasibility Study	2031	2031	\$ 46,826
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Preliminary Design	Conceptual Design and Feasibility Study	2031	2031	\$ 46,826
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Final Design and Permitting	Final Design and Permitting	2032	2032	\$ 117,065
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Construction	Construction	2032	2033	\$ 580,643
9-3	Jefferson	Coastal Public Access Program	Coastal Public Access Program	Monitoring	Monitoring	2022	2034	\$ 112,382
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Project Administration	Project Administration	2019	2034	\$ 293,760
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Feasibility study	Conceptual Design and Feasibility Study Property feasibility studies and/or appraisal	2019	2019	\$ 292,051
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Property appraisal	Property appraisal	2019	2019	\$ 194,700
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	Property acquisition	2020	2031	\$ 10,708,519
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	Final Design and Permitting	2032	2032	\$ 292,051
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Construction	Construction	2032	2033	\$ 739,861
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Monitoring	Monitoring	2033	2034	\$ 97,350
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Project Administration	Project Administration	2020	2024	\$ 91,800
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2020	\$ 94,595
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Final Design and Permitting	Final Design and Permitting	2020	2021	\$ 236,487
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Maintenance dredging	Construction	2020	2021	\$ 1,418,921
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Construction	Construction	2022	2022	\$ 1,040,542
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Monitoring	Monitoring	2023	2024	\$ 47,297

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach Nourishment and Living Shoreline	Project Administration	Project Administration	2020	2025	\$ 110,160
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach Nourishment and Living Shoreline	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2020	\$ 141,892
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach Nourishment and Living Shoreline	Final Design and Permitting	Final Design and Permitting	2020	2021	\$ 236,487
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach Nourishment and Living Shoreline	Construction	Construction	2022	2023	\$ 1,466,218
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach Nourishment and Living Shoreline	Monitoring	Monitoring	2024	2025	\$ 47,297
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Project Administration	Project Administration	2020	2025	\$ 110,160
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2020	\$ 94,595
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Final Design and Permitting	Final Design and Permitting	2020	2021	\$ 141,892
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Construction	Construction	2022	2023	\$ 662,163
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Monitoring	Monitoring	2021	2025	\$ 47,297
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Project Administration	Project Administration	2022	2027	\$ 110,160
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2022	2023	\$ 236,487
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	Property acquisition	2023	2023	\$ 189,189
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	Final Design and Permitting	2023	2024	\$ 151,352
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Construction	Construction	2025	2026	\$ 756,758
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Monitoring	Monitoring	2026	2027	\$ 47,297
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Project Administration	Project Administration	2028	2033	\$ 220,320
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Feasibility study	Conceptual Design and Feasibility Study	2028	2028	\$ 28,378
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Preliminary Design	Conceptual Design and Feasibility Study	2028	2029	\$ 28,378
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Final Design and Permitting	Final Design and Permitting	2029	2029	\$ 151,352
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Construction	Construction	2030	2031	\$ 1,002,704
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Feasibility study	Conceptual Design and Feasibility Study	2028	2028	\$ 28,378
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Preliminary Design	Conceptual Design and Feasibility Study	2028	2029	\$ 28,378
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Final Design and Permitting	Final Design and Permitting	2029	2029	\$ 151,352
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Construction	Construction	2030	2031	\$ 1,002,704
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Feasibility study	Conceptual Design and Feasibility Study	2028	2028	\$ 28,378
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Preliminary Design	Conceptual Design and Feasibility Study	2028	2029	\$ 28,378
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Final Design and Permitting	Final Design and Permitting	2029	2029	\$ 151,352

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Construction	Construction	2030	2031	\$ 1,002,704
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Feasibility study	Conceptual Design and Feasibility Study	2028	2028	\$ 28,378
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Preliminary Design	Conceptual Design and Feasibility Study	2028	2029	\$ 28,378
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Final Design and Permitting	Final Design and Permitting	2029	2029	\$ 151,352
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Construction	Construction	2030	2031	\$ 1,002,704
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Monitoring	Monitoring	2029	2033	\$ 75,676
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Project Administration	Project Administration	2020	2021	\$ 55,080
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Feasibility study	Conceptual Design and Feasibility Study	2020	2020	\$ 38,447
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Property appraisal	Property feasibility studies and/or appraisal	2020	2020	\$ 38,447
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Property acquisition	Property acquisition	2020	2020	\$ 1,922,349
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Final Design and Permitting	Final Design and Permitting	2020	2020	\$ 192,235
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Construction	Construction	2020	2020	\$ 629,569
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Monitoring	Monitoring	2020	2021	\$ 24,029
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Project Administration	Project Administration	2019	2025	\$ 64,260
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Feasibility study	Conceptual Design and Feasibility Study	2019	2019	\$ 96,117
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Preliminary Design	Conceptual Design and Feasibility Study	2019	2019	\$ 96,117
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Final Design and Permitting	Final Design and Permitting	2020	2020	\$ 96,117
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Construction	Construction	2021	2023	\$ 1,441,762
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration	Suwannee Sound/Cedar Key Oyster Restoration	Monitoring	Monitoring	2020	2025	\$ 192,235
12-3	Levy	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Project Administration	Project Administration	2025	2033	\$ 330,480
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Feasibility study	Conceptual Design and Feasibility Study	2025	2025	\$ 144,176
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Preliminary Design	Conceptual Design and Feasibility Study	2026	2026	\$ 144,176
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Property acquisition	Property acquisition	2027	2027	\$ 480,587
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Final Design and Permitting	Final Design and Permitting	2028	2029	\$ 961,175
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Construction	Construction	2030	2031	\$ 1,441,762
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Feasibility study	Conceptual Design and Feasibility Study	2025	2025	\$ 96,117
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Preliminary Design	Conceptual Design and Feasibility Study	2026	2026	\$ 96,117
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Property acquisition	Property acquisition	2027	2027	\$ 480,587

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Final Design and Permitting	Final Design and Permitting	2028	2029	\$ 961,175
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Construction	Construction	2030	2031	\$ 2,210,702
12-3	Levy	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Monitoring	Monitoring	2028	2033	\$ 384,470
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Project Administration	Project Administration	2019	2024	\$ 110,160
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Final Design and Permitting	Final Design and Permitting	2019	2020	\$ 276,621
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Construction	Construction	2020	2022	\$ 3,120,483
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Monitoring	Monitoring	2019	2024	\$ -
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Final Design and Permitting	Final Design and Permitting	2020	2020	\$ 644,553
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Construction	Construction	2022	2025	\$ 3,197,087
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Monitoring	Monitoring	2025	2026	\$ -
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Project Administration	Project Administration	2026	2029	\$ 73,440
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Final Design and Permitting	Final Design and Permitting	2026	2026	\$ 165,002
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Construction	Construction	2026	2027	\$ 660,009
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Monitoring	Monitoring	2028	2029	\$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Project Administration	Project Administration	2027	2034	\$ 146,880
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Feasibility study	Conceptual Design and Feasibility Study	2027	2027	\$ 633,608
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Preliminary Design	Conceptual Design and Feasibility Study	2027	2027	\$ 844,811
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Final Design and Permitting	Final Design and Permitting	2027	2027	\$ 844,811
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Construction	Construction	2027	2032	\$ 1,900,825
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Monitoring	Monitoring	2029	2034	\$ -
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Project Administration	Project Administration	2019	2030	\$ 220,320
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Feasibility study	Conceptual Design and Feasibility Study	2019	2019	\$ 92,999
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Preliminary Design	Conceptual Design and Feasibility Study	2019	2019	\$ 92,999
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Baseline data	Monitoring	2019	2019	\$ 418,498
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Final Design and Permitting	Final Design and Permitting	2020	2020	\$ 92,999
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 1 (3 sites)	Construction	2020	2021	\$ 371,998
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 2 (3 sites)	Construction	2021	2022	\$ 371,998
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 3 (4 sites)	Construction	2027	2028	\$ 418,498

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Monitoring	Monitoring	2019	2030	\$ 325,498
14-2	Hernando	Coastal Habitat Enhancement Program	Coastal Habitat Enhancement Program	Project Administration	Project Administration	2019	2024	\$ 110,160
14-2	Hernando	Coastal Habitat Enhancement Program	Oyster Reef Project	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2022	\$ 69,750
14-2	Hernando	Coastal Habitat Enhancement Program	Oyster Reef Project	Construction - Phase 1 (2 sites)	Construction	2020	2020	\$ 102,299
14-2	Hernando	Coastal Habitat Enhancement Program	Oyster Reef Project	Construction - Phase 2 (2 sites)	Construction	2022	2022	\$ 102,299
14-2	Hernando	Coastal Habitat Enhancement Program	Living Shoreline Project	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2019	2021	\$ 69,750
14-2	Hernando	Coastal Habitat Enhancement Program	Living Shoreline Project	Construction - Phase 1 (2 sites)	Construction	2020	2020	\$ 102,299
14-2	Hernando	Coastal Habitat Enhancement Program	Living Shoreline Project	Construction - Phase 2 (2 sites)	Construction	2022	2022	\$ 102,299
14-2	Hernando	Coastal Habitat Enhancement Program	Coastal Habitat Enhancement Program	Monitoring	Monitoring	2019	2024	\$ 148,799
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Project Administration	Project Administration	2022	2034	\$ 238,680
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2022	2022	\$ 74,400
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	Final Design and Permitting	2023	2023	\$ 79,050
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Construction - boat ramp/park amenities	Construction	2025	2028	\$ 929,995
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Construction - channel improvements	Construction	2029	2032	\$ 2,789,984
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Construction - padding trail	Construction	2031	2031	\$ 241,799
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Monitoring	Monitoring	2024	2034	\$ 125,549
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Project Administration	Project Administration	2020	2028	\$ 165,240
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design Criteria Package (Phase 1)	Final Design and Permitting	2020	2020	\$ 232,499
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design-Build (Phase 1)	Design-Build	2021	2025	\$ 860,245
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design Criteria Package (Phase 2)	Final Design and Permitting	2021	2021	\$ 232,499
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design-Build (Phase 2)	Design-Build	2022	2026	\$ 860,245
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Monitoring	Monitoring	2020	2028	\$ 232,499
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Project Administration	Project Administration	2020	2025	\$ 110,160
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Feasibility study	Conceptual Design and Feasibility Study	2020	2021	\$ 69,750
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Preliminary Design	Conceptual Design and Feasibility Study	2020	2021	\$ 69,750
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Final Design and Permitting	Final Design and Permitting	2021	2022	\$ 232,499
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Construction	Construction	2023	2023	\$ 1,766,990
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Monitoring	Monitoring	2022	2025	\$ 92,999

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
15-TBD	Pasco	TBD	TBD	TBD	TBD	2021	2022	\$ 1,335,493
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Project Administration	Project Administration	2019	2024	\$ 55,080
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Preliminary Design	Conceptual Design and Feasibility Study	2019	2020	\$ -
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Final Design and Permitting	Final Design and Permitting	2020	2021	\$ -
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Construction	Construction	2021	2022	\$ 4,769,617
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Monitoring	Monitoring	2020	2024	\$ -
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Project Administration	Project Administration	2024	2029	\$ 110,160
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Preliminary Design	Conceptual Design and Feasibility Study	2024	2025	\$ -
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Final Design and Permitting	Final Design and Permitting	2025	2026	\$ 286,177
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Construction	Construction	2026	2027	\$ 1,597,440
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Monitoring	Monitoring	2025	2029	\$ 47,696
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Project Administration	Project Administration	2022	2026	\$ 91,800
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Preliminary Design	Conceptual Design and Feasibility Study	2022	2022	\$ 9,539
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Final Design and Permitting	Final Design and Permitting	2023	2023	\$ 28,618
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Construction	Construction	2024	2024	\$ 429,266
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Monitoring	Monitoring	2025	2026	\$ 19,078
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Project Administration	Project Administration	2031	2034	\$ 73,440
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Purchase pontoon research vessel	Property acquisition	2031	2031	\$ -
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	EMC renovations	Construction	2031	2032	\$ 953,923
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Construction - welcome center and research facility	Construction	2032	2033	\$ 953,923
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Monitoring	Monitoring	2033	2034	\$ 95,392
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Project Administration	Project Administration	2020	2022	\$ 27,540
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Collect, prepare, and stage reef materials	Construction - reef restoration	2020	2020	\$ -
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Transport material to permitted reef sites	Construction - reef restoration	2020	2021	\$ 95,392
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Monitoring	Monitoring	2021	2022	\$ -
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Project Administration	Project Administration	2027	2031	\$ 91,800
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Preliminary Design	Conceptual Design and Feasibility Study	2027	2027	\$ 53,658
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Final Design and Permitting	Final Design and Permitting	2027	2027	\$ 80,502

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Construction	Construction	2028	2029	\$ 843,993
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Monitoring	Monitoring	2027	2031	\$ -
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Project Administration	Project Administration	2018	2018	\$ -
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Preliminary Design	Conceptual Design and Feasibility Study	0	0	\$ -
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Final Design and Permitting	Final Design and Permitting	0	0	\$ -
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Construction	Construction	0	0	\$ -
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Monitoring	Monitoring	0	0	\$ -
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Project Administration	Project Administration	2030	2034	\$ 91,800
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Preliminary Design	Conceptual Design and Feasibility Study	2030	2030	\$ 28,618
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Property assessment	Property feasibility studies and/or appraisal	2030	2030	\$ 38,157
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Property acquisition	Property acquisition	2031	2031	\$ -
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Final Design and Permitting	Final Design and Permitting	2031	2032	\$ -
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Construction	Construction	2032	2033	\$ 400,648
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Monitoring	Monitoring	2033	2034	\$ 9,539
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Project Administration	Project Administration	2019	2024	\$ 55,080
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Final Design and Permitting	Final Design and Permitting	2019	2019	\$ -
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Construction	Construction	2020	2022	\$ 962,625
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Monitoring	Monitoring	2021	2024	\$ 154,020
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Project Administration	Project Administration	2021	2029	\$ 165,240
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Feasibility study	Conceptual Design and Feasibility Study	2021	2021	\$ 72,197
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Preliminary Design	Conceptual Design and Feasibility Study	2022	2022	\$ 48,131
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Final Design and Permitting	Final Design and Permitting	2024	2025	\$ 625,706
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Construction	Construction	2026	2027	\$ 5,352,194
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Monitoring	Monitoring	2025	2029	\$ 120,328
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Project Administration	Project Administration	2020	2026	\$ 64,260
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Feasibility study	Conceptual Design and Feasibility Study	2020	2020	\$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Property assessment	Property feasibility studies and/or appraisal	2020	2020	\$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Property acquisition	Property acquisition	2020	2022	\$ 3,321,056

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Final Design and Permitting	Final Design and Permitting	2023	2023	\$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Construction	Construction	2024	2025	\$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Monitoring	Monitoring	2023	2026	\$ -
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Project Administration	Project Administration	2029	2034	\$ 110,160
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Feasibility study	Conceptual Design and Feasibility Study	2029	2029	\$ -
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Property assessment	Property feasibility studies and/or appraisal	2029	2029	\$ -
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	Property acquisition	2030	2030	\$ 144,394
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	Final Design and Permitting	2031	2031	\$ 96,262
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Construction	Construction	2032	2032	\$ 866,362
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Monitoring	Monitoring	2033	2034	\$ -
16-5	Pinellas	Artificial Reef Program	Artificial Reef Program	Project Administration	Project Administration	2030	2033	\$ 36,720
16-5	Pinellas	Artificial Reef Program	Artificial Reef Program	Transport material to permitted reef sites	Construction - reef restoration	2031	2031	\$ 423,555
16-5	Pinellas	Artificial Reef Program	Artificial Reef Program	Monitoring	Monitoring	2030	2033	\$ -
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Project Administration	Project Administration	2019	2025	\$ 128,520
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Property assessment	Property feasibility studies and/or appraisal	2019	2019	\$ 96,625
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Property acquisition	Property acquisition	2019	2019	\$ 3,381,877
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Final Design and Permitting	Final Design and Permitting	2020	2021	\$ 144,938
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Construction	Construction	2022	2023	\$ 1,111,188
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Monitoring	Monitoring	2021	2025	\$ 96,625
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Project Administration	Project Administration	2020	2033	\$ 257,040
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Feasibility study	Conceptual Design and Feasibility Study	2020	2020	\$ 48,313
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Preliminary Design	Conceptual Design and Feasibility Study	2020	2020	\$ 48,313
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Final Design and Permitting	Final Design and Permitting	2026	2027	\$ 966,250
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Construction	Construction	2029	2031	\$ 6,193,666
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Monitoring	Monitoring	2028	2033	\$ 144,938
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Project Administration	Project Administration	2027	2034	\$ 146,880
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Preliminary Design	Conceptual Design and Feasibility Study	2027	2027	\$ 223,398
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Final Design and Permitting	Final Design and Permitting	2028	2029	\$ 275,350

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Construction - restoration/barge shelling	Construction	2030	2034	\$ 1,209,641
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Monitoring	Monitoring	2028	2034	\$ 100,010
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Project Administration	Project Administration	2020	2023	\$ 73,440
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Preliminary Design	Conceptual Design and Feasibility Study	2020	2020	\$ 28,574
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Final Design and Permitting	Final Design and Permitting	2021	2022	\$ 85,723
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Construction	Construction	2022	2022	\$ 504,811
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Monitoring	Monitoring	2022	2023	\$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Project Administration	Project Administration	2018	2018	\$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Resource assessments	Conceptual Design and Feasibility Study	0	0	\$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Stakeholder input	Education	0	0	\$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Preparation of management plans	Conceptual Design and Feasibility Study	0	0	\$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Monitoring	Monitoring	0	0	\$ -
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Project Administration	Project Administration	2027	2030	\$ 73,440
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Collect, prepare, and stage reef materials	Construction - reef restoration	2027	2029	\$ 333,366
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Transport material to permitted reef sites	Construction - reef restoration	2028	2029	\$ 888,181
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Monitoring	Monitoring	2028	2030	\$ 35,718
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Project Administration	Project Administration	2021	2026	\$ 55,080
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Preliminary Design	Conceptual Design and Feasibility Study	2021	2021	\$ -
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Final Design and Permitting	Final Design and Permitting	2021	2022	\$ -
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Demolition of the old bridge	Construction	2023	2023	\$ 1,857,323
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Construction	Construction	2023	2024	\$ 1,101,724
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Monitoring	Monitoring	2025	2026	\$ 47,624
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Project Administration	Project Administration	2020	2024	\$ 45,900
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Planning and research priorities	Conceptual Design and Feasibility Study	2020	2020	\$ -
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Design experiments	Monitoring	2021	2021	\$ 95,247
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Collect and analyze data	Monitoring	2021	2022	\$ 95,247
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Technology transfer	Education	2022	2023	\$ 47,624
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Monitoring	Monitoring	2023	2024	\$ 47,624

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Project Administration	Project Administration	2027	2034	\$ 73,440
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Preliminary Design	Conceptual Design and Feasibility Study	2027	2027	\$ 57,148
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Final Design and Permitting	Final Design and Permitting	2028	2034	\$ 267,566
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Construction	Construction	2030	2034	\$ 15,001
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Monitoring	Monitoring	2028	2034	\$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Project Administration	Project Administration	2018	2018	\$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	WQ data collection	Monitoring	0	0	\$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Prepare WMPs	Conceptual Design and Feasibility Study	0	0	\$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Initial design studies	Conceptual Design and Feasibility Study	0	0	\$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Monitoring	Monitoring	0	0	\$ -
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Project Administration	Project Administration	2030	2033	\$ 73,440
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2030	2030	\$ 190,495
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Final Design and Permitting	Final Design and Permitting	2031	2031	\$ 97,152
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Construction	Construction	2032	2032	\$ 120,012
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Monitoring	Monitoring	2033	2033	\$ 47,624
18-10	Manatee	Kingfish Boat Ramp	Kingfish Boat Ramp	Project Administration	Project Administration	2020	2021	\$ 18,360
18-10	Manatee	Kingfish Boat Ramp	Kingfish Boat Ramp	Construction	Construction	2020	2021	\$ 4,286,130
18-10	Manatee	Kingfish Boat Ramp	Kingfish Boat Ramp	Monitoring	Monitoring	2021	2021	\$ -
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Project Administration	Project Administration	2019	2034	\$ 440,640
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase III Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2019	2020	\$ -
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase III Final Design and Permitting	Final Design and Permitting	2021	2021	\$ 423,236
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase III Construction	Construction	2023	2025	\$ 5,983,017
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase IV Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2019	2020	\$ -
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase IV Final Design and Permitting	Final Design and Permitting	2022	2022	\$ 192,380
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase IV Construction	Construction	2026	2027	\$ 1,731,420
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase V Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2019	2020	\$ -
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase V Final Design and Permitting	Final Design and Permitting	2025	2025	\$ 192,380
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase V Construction	Construction	2027	2027	\$ 1,731,420

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase VI Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2020	\$ 105,809
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase VI Final Design and Permitting	Final Design and Permitting	2030	2030	\$ 192,380
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase VI Construction	Construction	2032	2032	\$ 1,625,611
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Monitoring	Monitoring	2022	2034	\$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Project Administration	Project Administration	2019	2026	\$ 146,880
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Feasibility study	Conceptual Design and Feasibility Study	2019	2019	\$ 320,159
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Preliminary Design	Conceptual Design and Feasibility Study	2019	2019	\$ 320,159
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Final Design and Permitting	Final Design and Permitting	2019	2020	\$ 2,955,311
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Construction	Construction	2022	2024	\$ 8,816,677
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Monitoring	Monitoring	2021	2026	\$ 59,106
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Project Administration	Project Administration	2020	2034	\$ 275,400
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2020	\$ 487,476
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Final Design and Permitting	Final Design and Permitting	2021	2021	\$ 1,462,428
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Construction - phase I storage area	Construction	2021	2023	\$ 3,363,584
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Construction - phase II storage area	Construction	2026	2027	\$ 4,709,018
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Construction - phase III habitat/recreational	Construction	2030	2033	\$ 1,954,779
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Monitoring	Monitoring	2020	2034	\$ 365,607
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Project Administration	Project Administration	2019	2034	\$ 440,640
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Preliminary Design	Conceptual Design and Feasibility Study	2019	2020	\$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Mitigation design	Final Design and Permitting	2020	2021	\$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	North Belle Meade preliminary engineering	Conceptual Design and Feasibility Study	2021	2021	\$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Six L's masterplan	Conceptual Design and Feasibility Study	2022	2023	\$ 1,178,327
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Final Design and Permitting	Final Design and Permitting	2021	2027	\$ 3,366,649
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Construction Phase 1 (Golden Gate)	Construction	2021	2025	\$ 7,043,511
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Construction Phase 2 (Six L's)	Construction	2028	2029	\$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Construction Phase 3 (Belle Meade)	Construction	2031	2032	\$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Monitoring	Monitoring	2020	2034	\$ 589,164
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Project Administration	Project Administration	2020	2026	\$ 128,520

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Final Design and Permitting	Final Design and Permitting	2020	2021	\$ 1,849,659
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Construction	Construction	2021	2024	\$ 10,344,146
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Monitoring	Monitoring	2022	2026	\$ 295,966