

Agenda Item 7

Approval of Work Order #7

Conduct Leveraging Analysis and Develop Project Sequencing and Implementation Strategies

Doug Robison
SEP Project Manager



Gulf Consortium Meeting
May 17, 2017
Destin

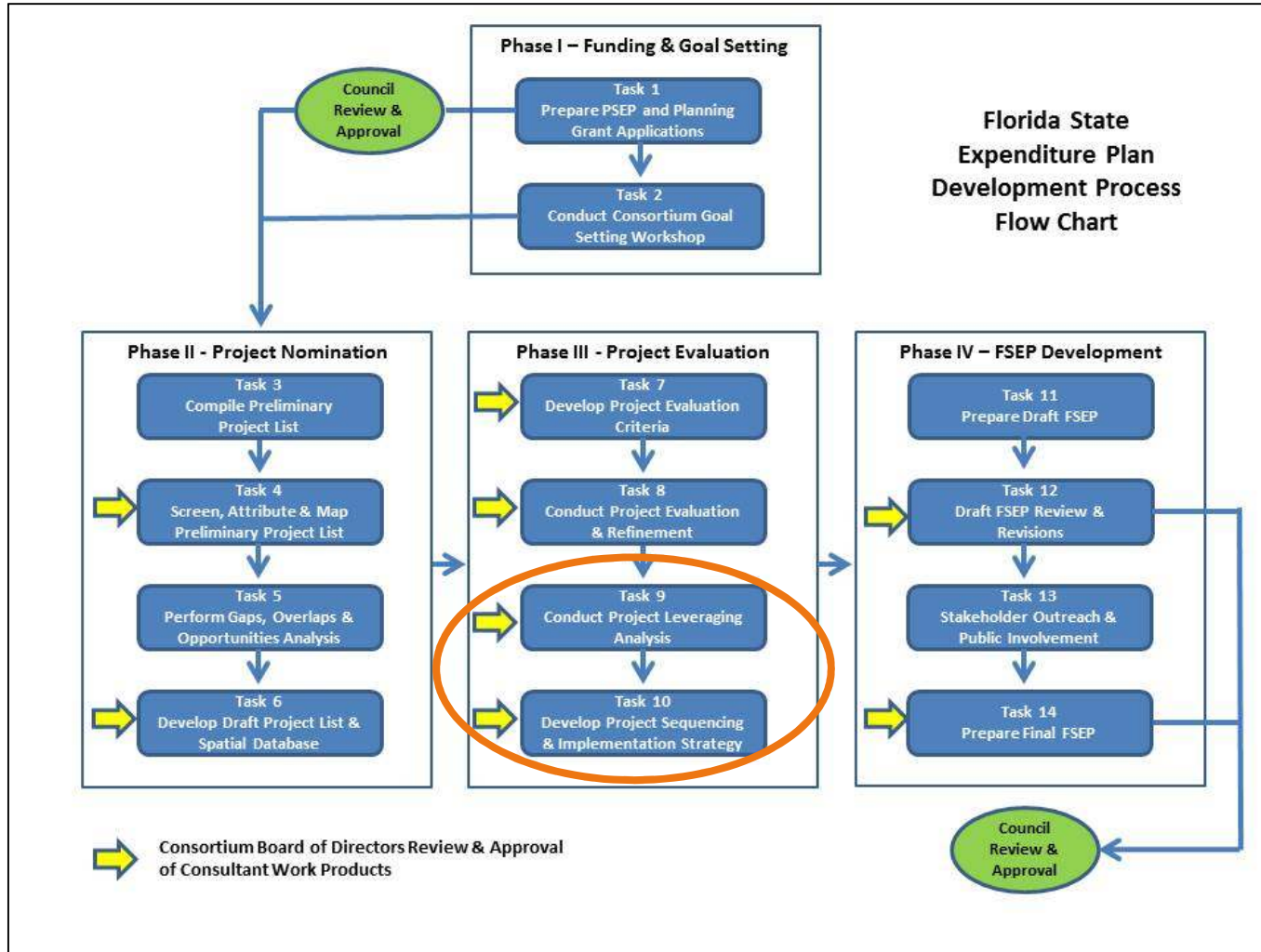


Work Order #8 Tasks

- Request authorization of Work Order #8 at the May 17, 2017 Gulf Consortium meeting
- Phase II – Project Nomination
 - Task 9 - Conduct Project Leveraging Analysis
 - Task 10 – Develop Project Sequencing & Implementation Strategy



Work Order #8 Tasks



Work Order #8 Activities

- Develop an *Other Grant Sources Inventory* document
 - Link SEP projects to specific leveraged funding sources
 - Secure commitments for leveraged funds where feasible
- Develop a *Project Sequencing & Implementation Strategy* document
 - Research and evaluate various bonding & debt reimbursement alternatives
 - Develop strategies to allow *early action* projects to proceed while phasing other projects over appropriate time scales



Work Order #8 Activities

- The need to determine how to sequence and stage projects over the payout was anticipated following the “even steven” vote
- These tasks were authorized in the ESA amended planning grant scope of work approved by the Consortium and the Council
- Project sequencing and leveraging are inextricably linked, and work from these tasks will support:
 - Development of the SEP Work Program
 - Securing of commitments for leveraged funding