

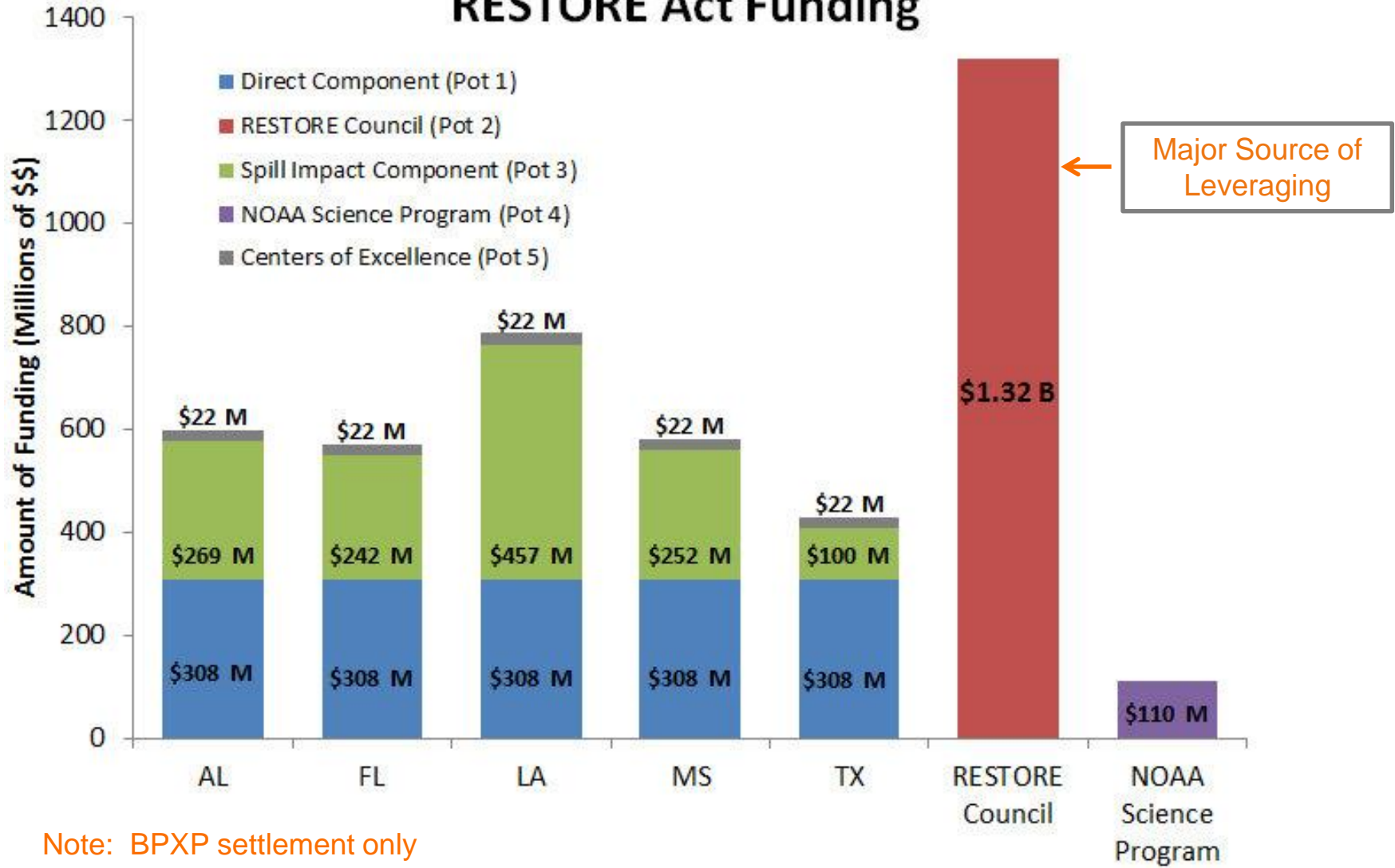
# Maximizing the Beneficial Impact of the SEP



# Total Florida Settlement

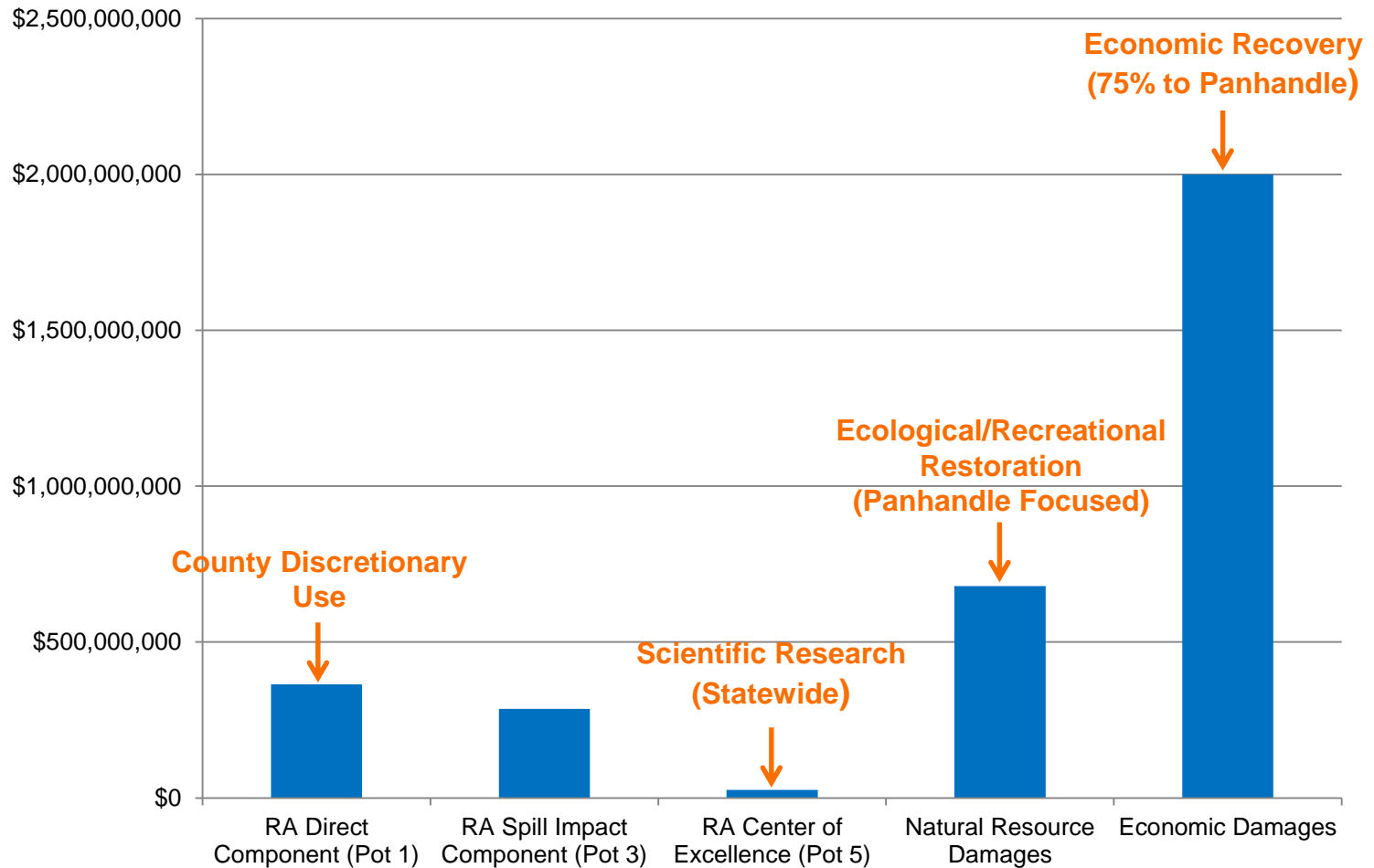
State	Dollars	Percent
RA Direct Component (Pot 1)	\$364,000,000	11%
RA Spill Impact Component (Pot 3)	\$286,000,000	8%
RA Center of Excellence (Pot 5)	\$26,000,000	1%
Natural Resource Damages	\$680,000,000	20%
Economic Damages	\$2,000,000,000	60%
Total	\$3,356,000,000	

# RESTORE Act Funding

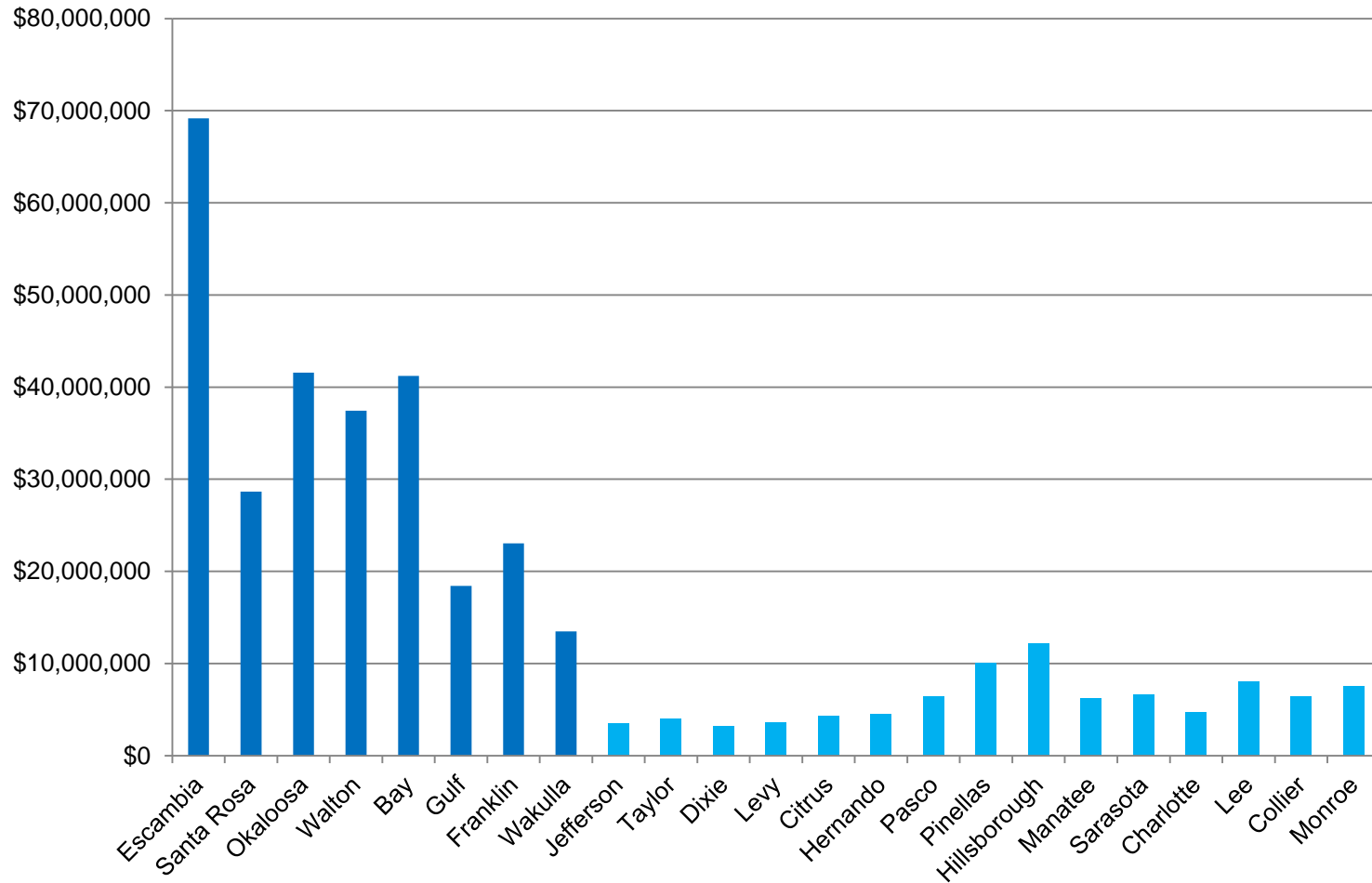


Note: BPXP settlement only  
 Source: Environmental Law Institute

# Total Florida Settlement

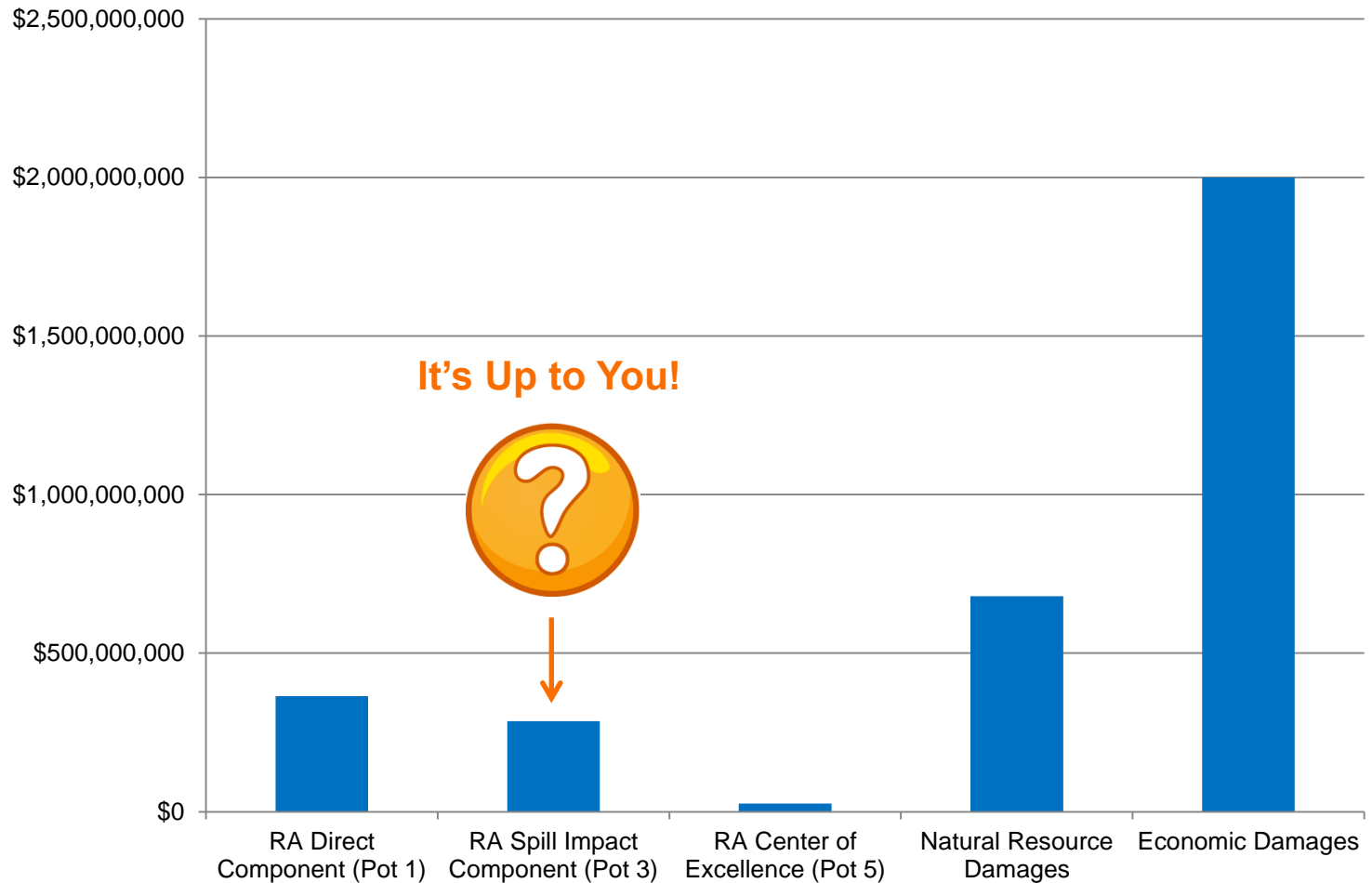


# Florida Direct Component



Note: Includes Transocean + BPXP settlements  
 Source: Erin Deady

# Total Florida Settlement



# What Makes Sense for the SEP?

- Environmental focus targeting
  - Estuaries and coastal waters
  - Regionally significant projects
- Water quality improvement
  - Nutrient & sediment load reduction
  - Hydrologic restoration
- Habitat restoration
  - Seagrass recovery
- Pot 2 and NRDA funds can be leveraged for water quality improvement

## Maximizing Impact

- Scenario 1
  - $\$286\text{M} \div 23 \text{ counties} = \$12.4\text{M}/\text{county}$   
=  $\$12.4\text{M} \div 15 \text{ years} = \$829\text{K county/year}$
- Scenario 2
  - $\$286\text{M} \div 15 \text{ years} = \$19\text{M}/\text{year over 15 years}$   
= 15 regionally significant projects each ~\$19M+
- Regionally significant project are more likely to attract leveraged funds
  - Council-Selected Component (Pot 2)



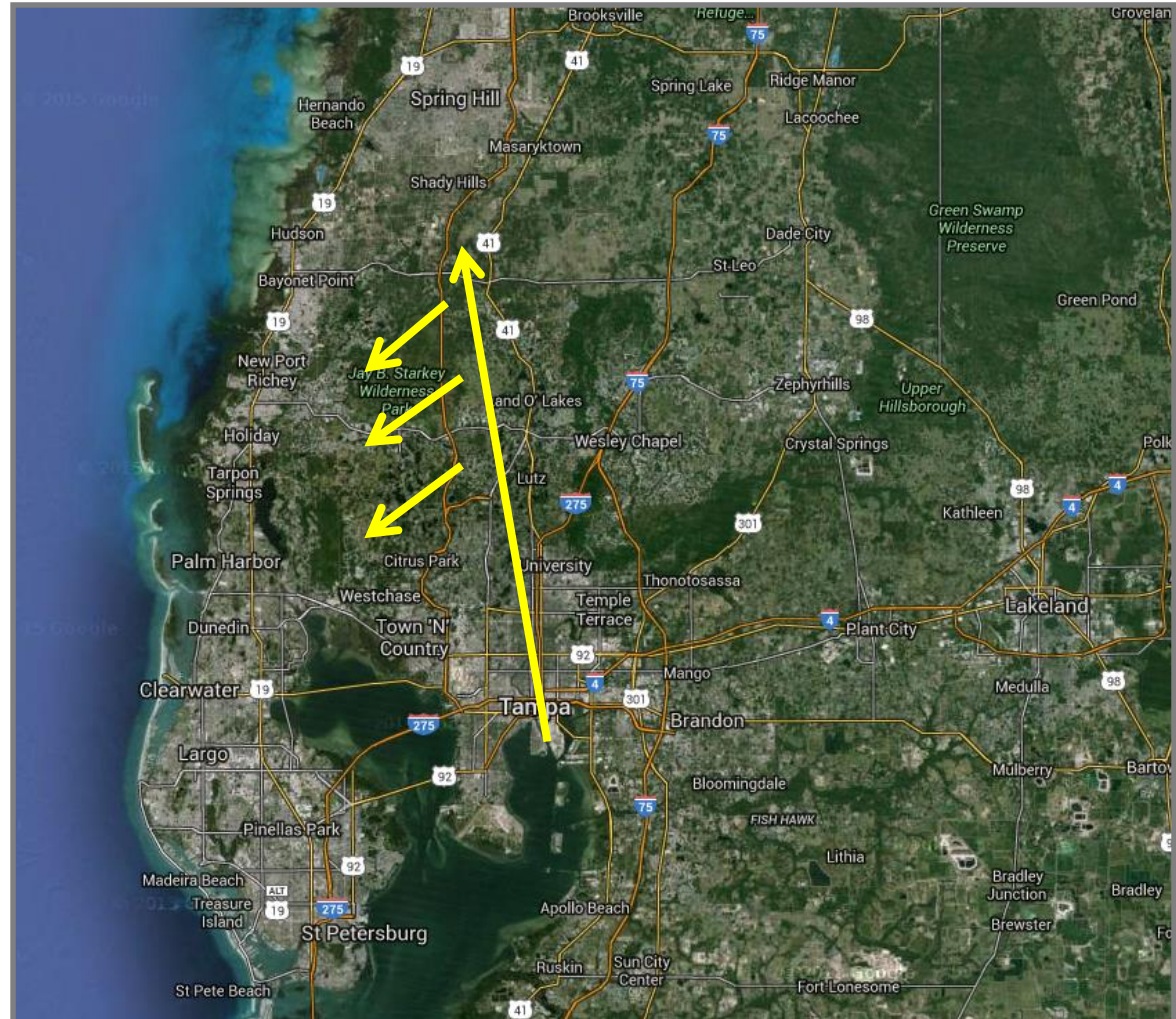
# What are Regionally Significant Projects?

- Projects that deliver benefits that extend beyond the boundaries of a single county
- Projects conducted across two or more adjacent counties
  - Example: Regional beneficial reuse of Tampa AWT wastewater
- Projects conducted within the boundaries of a single county that generate regional benefits
  - Example: Naples Bay/Rookery Bay restoration

# Beneficial Reuse of Tampa AWT wastewater

## Regional Benefits

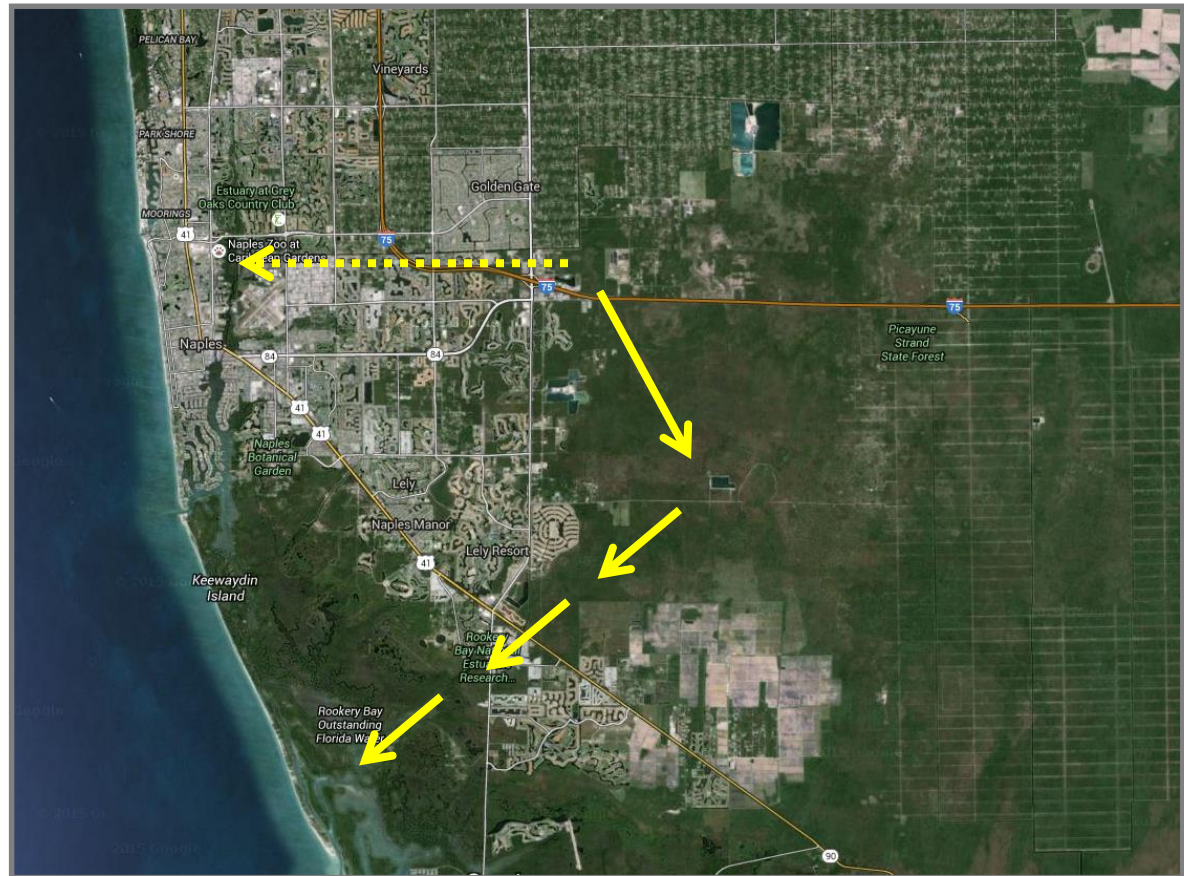
- Major nitrogen load reduction from Tampa Bay
- Rehydration of Crews Lake and the upper Pithlachascotee River
- Recharge of regional potable water wellfields and affected lakes and wetlands



# Naples Bay/Rookery Bay Restoration

## Regional Benefits

- Major nutrient load reduction from Naples Bay
- Restoration of natural salinity patterns in Naples Bay and Rookery Bay
- Re-establishment of native oyster bars
- Seagrass recovery

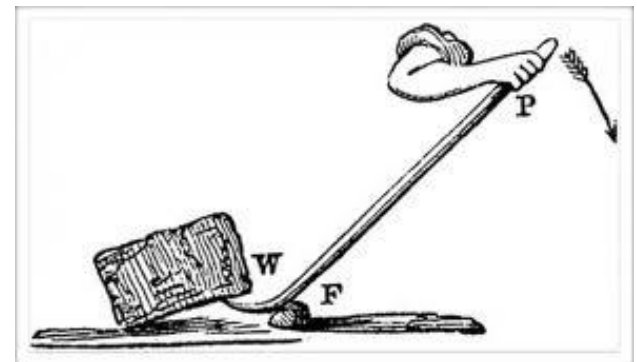


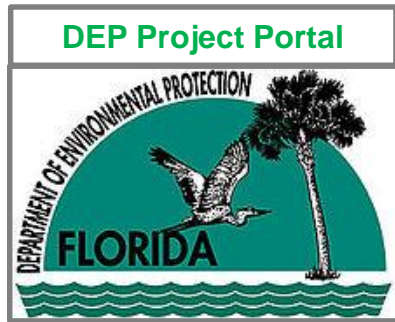


# Potential Sources of Leverage

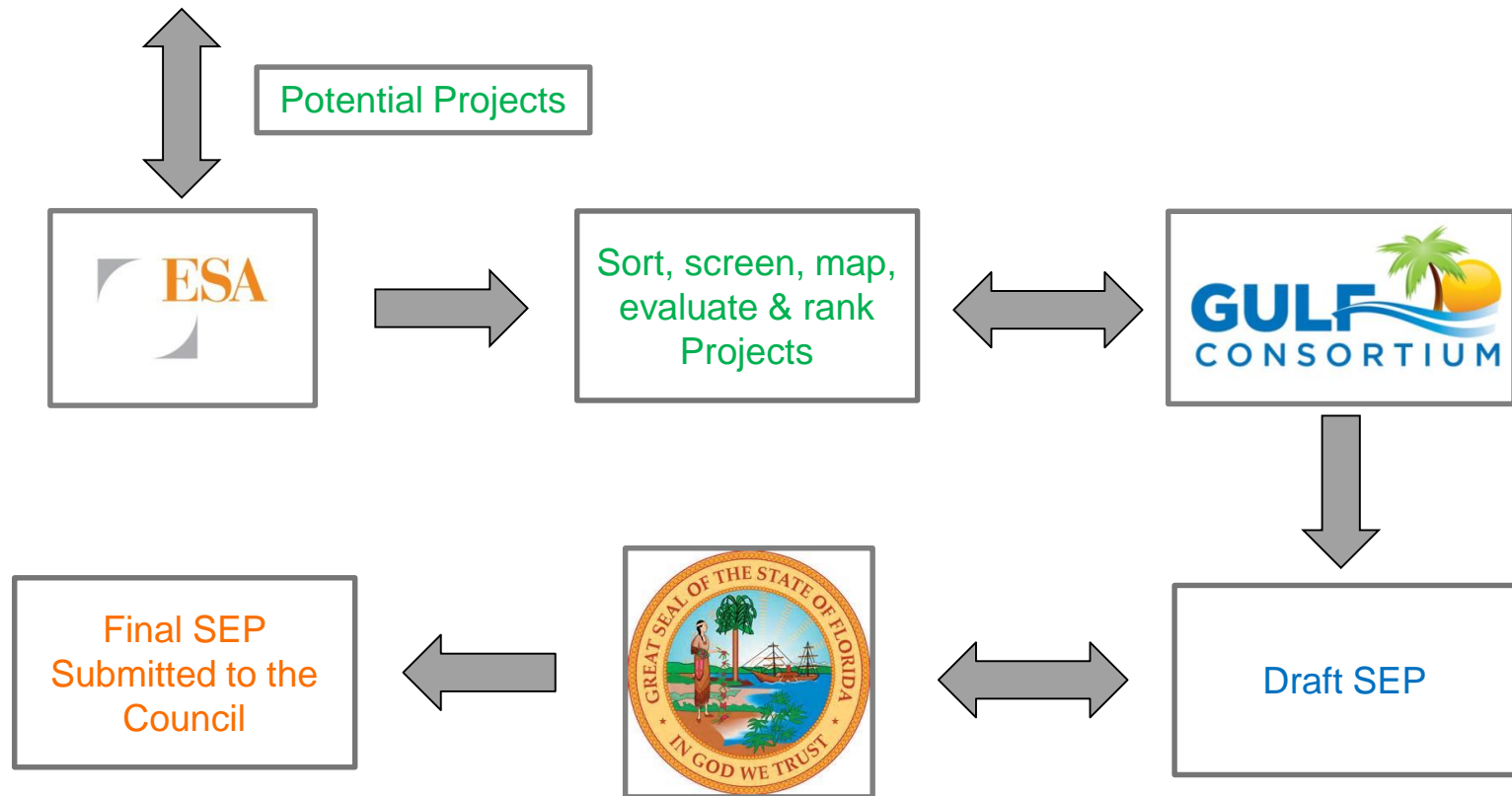
- Other Restore Act sources (Pots 1 and 2)
- Individual county economic settlements
- Other DWH settlement sources
  - Triumph Gulf Coast = economic projects
  - NFWF = environmental projects
  - NRDA = environmental and recreational projects
- State/regional agency sources
  - FDEP
    - 319 grants = stormwater
    - Amendment 1 = land acquisition
  - Water Management Districts
    - SWIM Program funds
    - Local government cooperative funding

} Panhandle focused





# County-Independent SEP Development Process



# County-Driven SEP Development Process

