

**GULF CONSORTIUM AND ENVIRONMENTAL SCIENCE ASSOCIATES  
AGREEMENT FOR CONSULTANT SERVICES  
FOR STATE EXPENDITURE PLAN**

**-WORK ORDER #4B-**

**Compile Preliminary Project List (Phase II)**

WHEREAS, the Gulf Consortium (Consortium) and Environmental Science Associates (Consultant) entered into an agreement for planning consulting services for the State Expenditure Plan (Agreement);

WHEREAS, the Agreement requires written Work Orders to be issued by the Consortium for work to be performed by the Consultant; and

WHEREAS, the Consortium desires the Consultant to compile the preliminary list of projects, programs and activities to potentially be included in the Florida State Expenditure Plan.

NOW, THEREFORE, the Parties agree to Work Order #4B as follows:

**Background**

This Work Order #4B authorizes the Consultant to complete work under Task 3 of the amended State Expenditure Plan development process. Task 3 is the first of four tasks to be conducted in Phase II – Project Nomination - of the amended Florida State Expenditure Plan (SEP) development process.

Task 3 involves the compilation of the preliminary list of projects, programs and activities to potentially be included in the SEP. This list is to be generated by the 23 member counties through a nomination and consultation process facilitated by the Consultant. At the direction of the Consortium the ESA consultant team broke this work effort into two phases. Previous Work Order #4A included the following scope of work:

- Development of a draft Project Nomination Form;
- Consultation with the Florida Department of Environmental Protection regarding the draft Project Nomination Form;
- Preparation and distribution of the final Project Nomination Form to the counties;
- Development and management of an online project submittal portal;
- Responses to county questions during the submittal window; and
- Compilation and summary of preliminary project submittals received from the counties.

This Work Order #4B addresses the individual county consultations that were not included in Work Order #4A. The specific activities and deliverables associated with Work Order #4B are described below in the scope of work below.

## Scope of Work

The objective of this Work Order #4B is to complete the compilation of a preliminary project list for all 23 counties prior to the December 2, 2016 Gulf Consortium meeting. The scope of work for this Work Order includes the following sub-tasks:

- Schedule, plan and conduct consultations with each of the 23 counties;
- Compile, review, and summarize the complete preliminary project list; and
- Prepare and deliver a summary presentation and Technical Memorandum.

The County consultations are intended to be half-day to full day meetings. Invited attendees at these meetings will include: the representative elected official serving on the Gulf Consortium; county engineering, public works, environmental, planning, and/or administrative staff; and other county consultants. The agendas for each meeting will be tailored to the specific needs of each county.

## Deliverables

The deliverables for this Work Order #4B include the following:

- A compiled preliminary project list (including projects from all 23 counties)
- A summary presentation delivered to the Gulf Consortium at its December 2, 2016 meeting.
- A summary Technical Memorandum.

## Schedule

Upon formal approval of this Work Order #4B by the Consortium at its September 13, 2016 meeting, the above described scope of work and deliverables will be completed on or before December 30, 2016.

## Compensation

Compensation of the Consultant for this and all future Work Orders shall be contingent upon the availability of planning grant funds from the Restoration Council. As provided in the revised ESA agreement, the fixed fee cost for the remainder of Task 4 is shown in the table below with the anticipated effort broken down by sub-task.

<b>Work Order #4B</b>			
Sub-Task	Description	Hours	Dollars @\$205/hour*
4B.1	Schedule, Prepare for and Conduct County Consultations	736	\$150,880
4B.2	Compile Complete Preliminary Project List	182	\$37,310
4B.3	Prepare Consortium Summary Presentation and Tech Memo	102	\$20,910
<b>Totals</b>		1,020	\$209,100

\* Blended rate used for cost estimating includes: overhead; profit; reimbursable expenses; and project management.

The Consultant shall be compensated on a fixed fee basis, and shall provide a final invoice upon the completion of this Work Order 4B and all associated deliverables. The total fixed fee for Work Order #4B shall not exceed \$209,100.

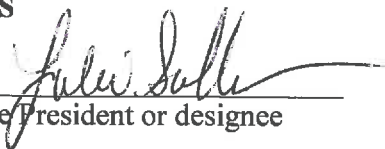
WHERETO, the Parties have set their hands and seals effective the date whereon the last party executes this Agreement.

**GULF CONSORTIUM**

By: 

Date: 9/13/2016

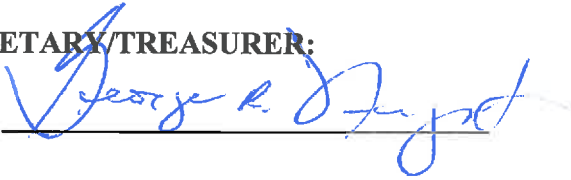
**ENVIRONMENTAL SCIENCE ASSOCIATES**

By:   
Vice President or designee

Title: VICE PRESIDENT

Date: 9/13/16

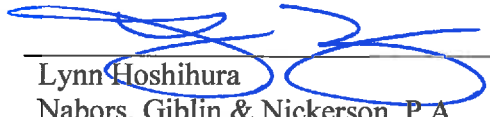
**SECRETARY/TREASURER:**

By: 

Date: 9/13/2016

Approved as to Form:

Gulf Consortium General Counsel

BY:   
Lynn Hoshihura  
Nabors, Giblin & Nickerson, P.A.  
General Counsel to the  
Gulf Consortium