

Agenda Item #4

Approval of the Draft SEP for Public and Agency Review

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SEP Project Manager



Gulf Consortium Meeting
January 11, 2018

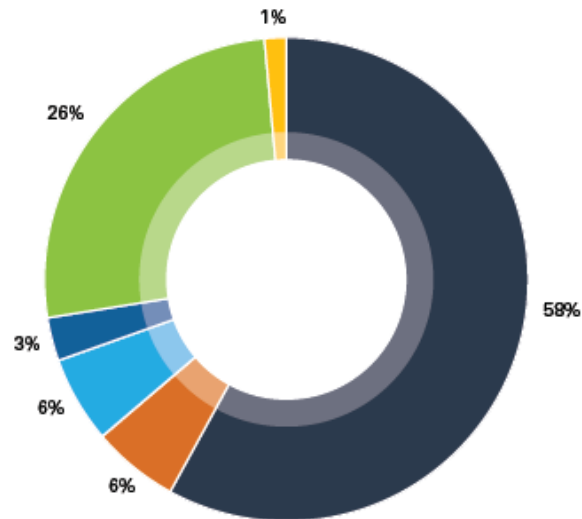
Draft SEP Organization












- Executive Summary
- Section I – State Certification of RESTORE Act Compliance
- Section II – Public Participation Statement
- Section III – Financial Integrity
- Section IV – Overall Consistency with Goals & Objectives of the Comprehensive Plan
- **Section V – Proposed Projects, Programs and Activities**
- Section VI – Implementation
 - Sequencing
 - Leveraging

Projects and Programs

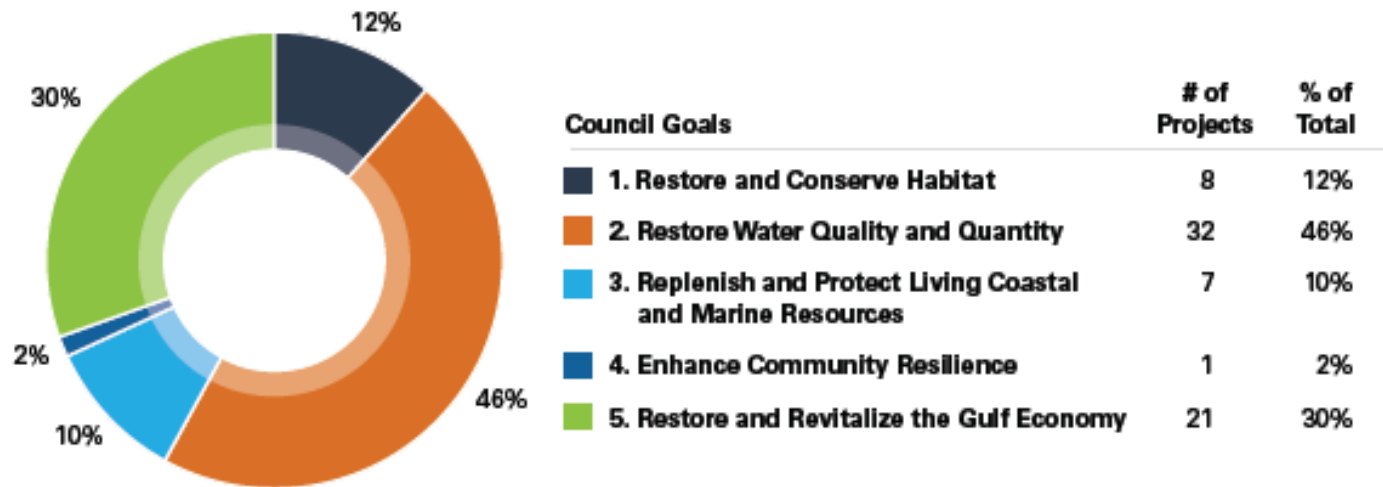
- A total of 69 projects and programs are proposed
- Well below the 25% infrastructure limitation
 - 4 projects totaling \$4,025,400 (1.4%)
 - Subject to interpretation by the Council
- Wide diversity of project types
 - Reflect local and regional priorities
 - Cumulatively address statewide priorities
- Water quality/quantity projects are most prevalent
 - 42% by project type; 60% by dollars
- A majority of projects (54%) are at the conceptual or preliminary planning level of readiness

RESTORE Act Eligible Activities

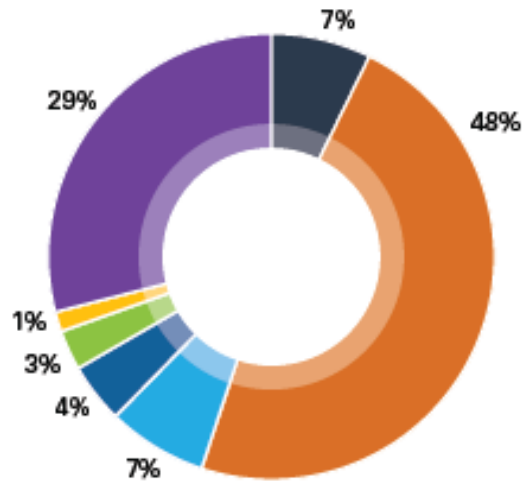










Restore Act Eligible Activities	# of Projects	% of Total
 1. Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region	40	58%
 2. Mitigation of damage to fish, wildlife, and natural resources	0	0%
 3. Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring	0	0%
 4. Workforce development and job creation	0	0%
 5. Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill	0	0%
 6. Infrastructure projects benefiting the economy or ecological resources, including port infrastructure	4	6%
 7. Coastal flood protection and related infrastructure	4	6%
 8. Planning assistance	2	3%
 9. Administrative costs of complying with the RESTORE Act	0	0%
 10. Promotion of tourism in the Gulf Coast region, including recreational fishing	18	26%
 11. Promotion of the consumption of seafood harvested from the Gulf Coast region	1	1%

Council Goals

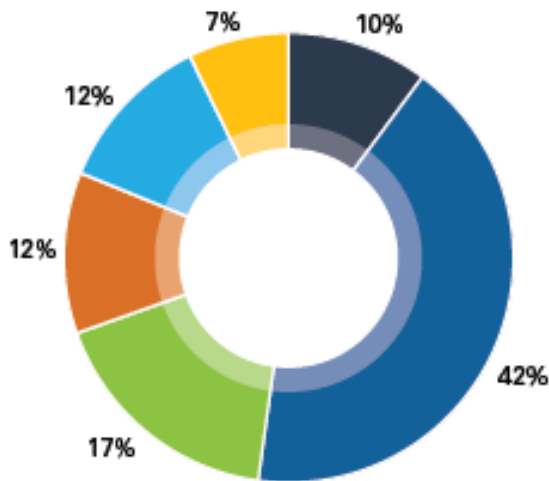


Council Objectives



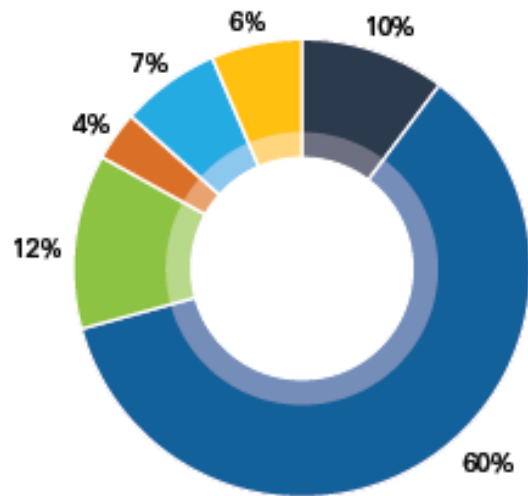
Council Objectives	# of Projects	% of Total
 1. Restore, Enhance, and Protect Habitats	5	7%
 2. Restore, Improve, and Protect Water Resources	33	48%
 3. Protect and Restore Living Coastal and Marine Resources	5	7%
 4. Restore and Enhance Natural Processes and Shorelines	3	4%
 5. Promote Community Resilience	2	3%
 6. Promote Natural Resource Stewardship and Environmental Education	1	1%
 7. Improve Science-Based Decision-Making Processes	0	0%
 8. Restore, Diversify, and Revitalize the Gulf Economy with Economic and Environmental Restoration Projects	20	29%

FDEP Project Type



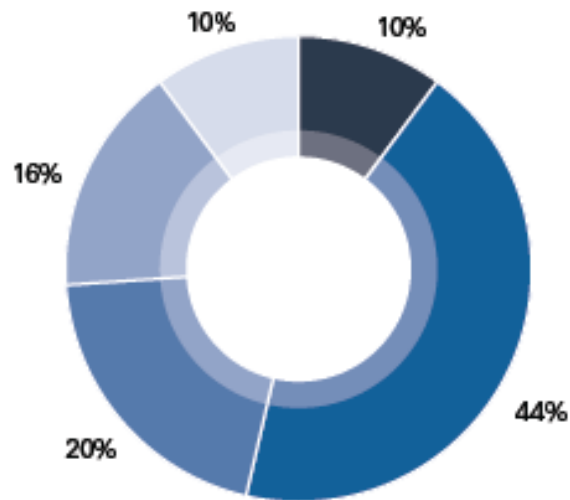
FDEP Project Type	# of Projects	% of Total
Land Acquisition	7	10%
Water Quality/Quantity	29	42%
Habitat Restoration	12	17%
Living Resources	8	12%
Recreation/Public Access	8	12%
Community Resilience	5	7%

Dollars by FDEP Project Type



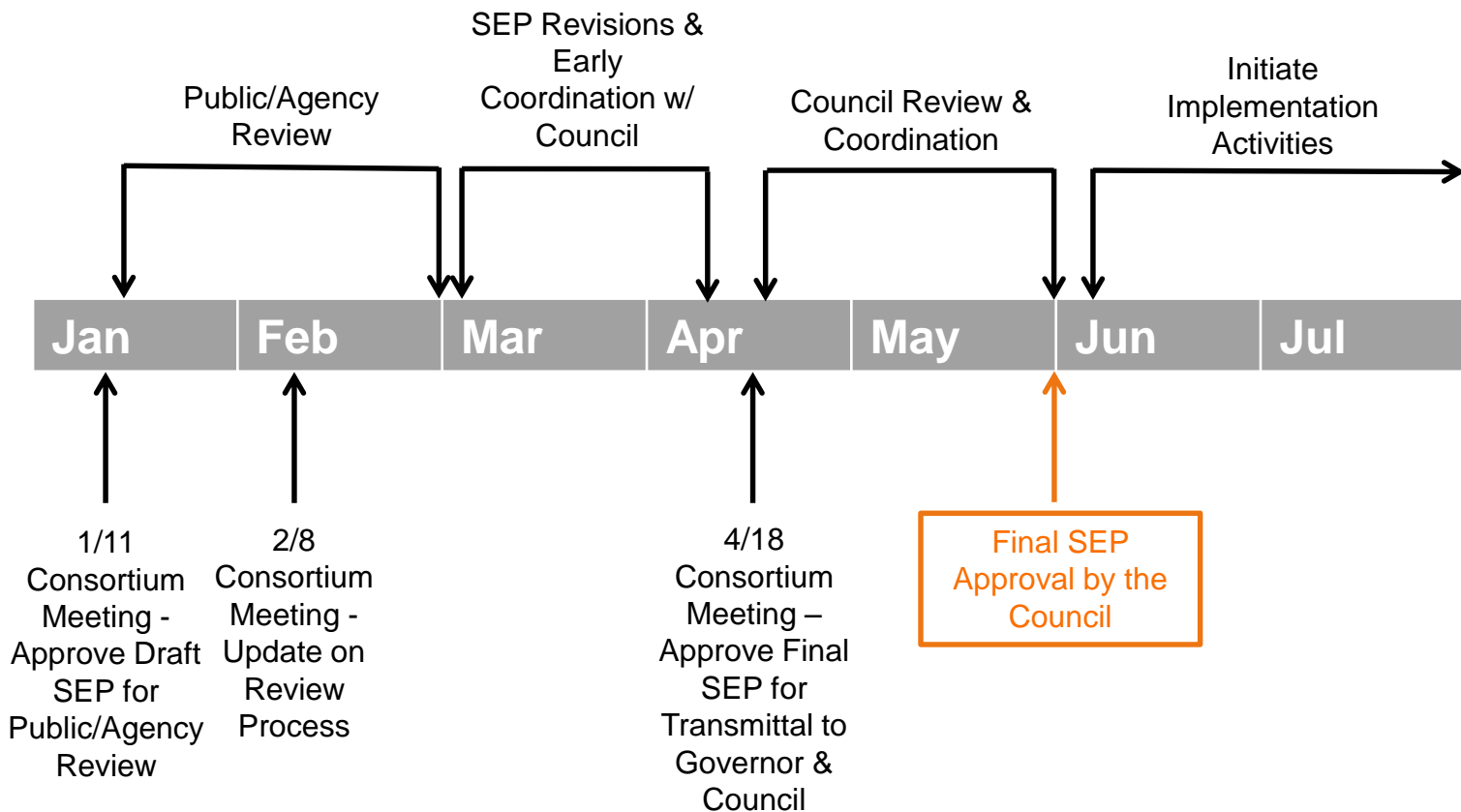
FDEP Project Type	Total Budget	% of Total	# of Projects
Land Acquisition	\$29,751,667	10%	7
Water Quality/Quantity	\$175,733,393	60%	29
Habitat Restoration	\$35,818,090	12%	12
Living Resources	\$10,170,000	4%	8
Recreation/Public Access	\$20,368,250	7%	8
Community Resilience	\$18,660,000	6%	5

Project Readiness



Stage	# of Projects	% of Total
Concept	7	10%
Planning	30	44%
Feasibility	14	20%
Design/Permitting	11	16%
Implementation	7	10%

Anticipated SEP Completion Schedule



Activities During the Review Process

- County project proposals and descriptions should be mostly set – opportunity for minor revisions
- County focus should be on refining their milestone, budget, and sequencing tables
- Public and agency review meetings
 - Public meetings
 - January 21 – Panama City
 - January 22 – Tampa
 - Public webinars - February 1 and 15
 - FDEP/FWC meeting – January 17
 - Early coordination with Council - March
- Extent of potential SEP revisions are unknown at this time

Focus on Implementation Goals

1. Address urgent needs
 - Time-critical land acquisitions
 - Permit or bid expiration
 - Limited time window for other grant funding
2. Demonstrate early successes
 - Build credibility with State agencies and the Council
3. Ensure that every county is making progress
 - Implied goal of the “even-steven” approach
 - Critical for continued public support

